



North Sphere Fire Station

CITY COUNCIL
STUDY SESSION
SEPTEMBER 14, 2023
Supplemental FS102-1

Background

- 1/26/2023: City Council approved On Site Design contract to PBK Architects
- 4/27/2023: City Council approved the Off-Site Design Contract to ERSC
- 7/14/2023: Presented Conceptual Designs to the Architectural Review Commission
- 9/1/2023: PBK Submitted Entitlement Package

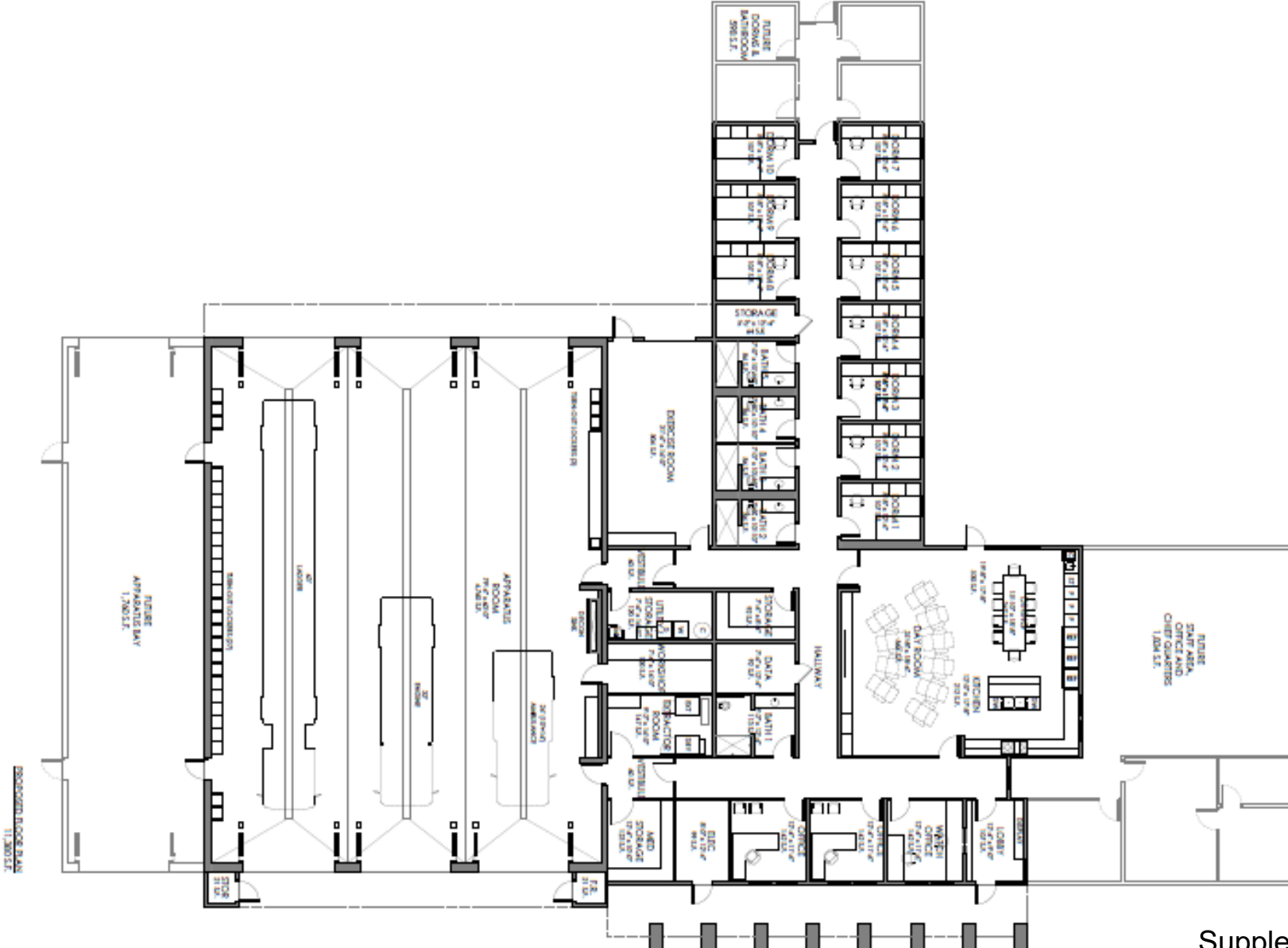
FS 102 Location



FS 102 On-Site Layout



FS 102 Floorplan



FS 102 Concept



FS 102 Concept



FS 102 Concept



FS 102 Material Board



FS102: Off-Site Improvement

- Includes:
 - Street Widening
 - Bike Lanes
 - Traffic Signal
 - Curb and Gutter



*Images are current street designs in other cities being considered for FS 102

FS 102: Updated Estimated Construction Costs

On Site Improvements	Est Cost
Design	\$ 655,000
Construction	\$ 11,750,442
Construction Management and Inspections	\$ 1,450,000
Owner Soft Costs (IT Systems/Permits)	\$ 2,100,000
Type 1 Eng/Amb	\$ 1,566,000
Project Contingency (20%)	\$ 3,504,288
Subtotal	\$ 21,025,730
Off-Site Improvements	Est Cost
Design	\$ 275,000
Construction	\$ 1,500,000
Construction Inspections	\$ 185,000
Project Contingency (20%)	\$ 392,000
Subtotal	\$ 2,352,000
Estimated Grand Total:	\$ 23,377,730

FS 102

Updated Schedule

1	<input type="radio"/>	▼ FS 102	1/26/2023	1/23/2026
2	<input type="radio"/>	▼ ONSITE DESIGN (PBK)	1/26/2023	1/23/2026
3	<input checked="" type="checkbox"/>	Schematic Design/Data Collection	1/26/2023	8/31/2023
4	<input type="radio"/>	Entitlement Review Process and Environmental Review	9/1/2023	2/5/2024
5	<input type="radio"/>	Construction Documents	10/2/2023	2/5/2024
6	<input type="radio"/>	Plan Review	2/6/2024	3/18/2024
7	<input type="radio"/>	Bidding	3/19/2024	5/20/2024
8	<input type="radio"/>	Construction	6/3/2024	11/21/2025
9	<input type="radio"/>	Closeout	11/24/2025	1/23/2026
10	<input type="radio"/>	▼ OFFSITE DESIGN (ERSC)	4/27/2023	7/19/2024
11	<input checked="" type="checkbox"/>	Data Collection/Feasibility Analysis	4/27/2023	8/16/2023
12	<input type="radio"/>	Preliminary Engineering and Environmental Review	8/17/2023	10/4/2023
13	<input type="radio"/>	Construction Documents	10/5/2023	2/22/2024
14	<input type="radio"/>	Bidding	2/23/2024	4/25/2024
15	<input type="radio"/>	Construction	4/26/2024	7/18/2024
16	<input type="radio"/>	Closeout	7/19/2024	7/19/2024



Questions/Comments
