

LAW ENFORCEMENT AGREEMENT

- Three (3) year term: FY24/25- FY26/27
- Estimated cost: \$21.9 million
- Estimate based on projected 2-2.5% increase for FY23/24
- Exact rate increase will be determined upon approval by County Board of Supervisors in Spring 2024

AVERAGE PATROL SERVICES

- 144 supported hours per day
- Equivalent of 28 Deputy Sheriff positions, at 1,884 annual productive hours per person

NON- DEDICATED POSITIONS

- One (1) Deputy Sheriff position (Commercial Enforcement)-Supported (*Cove Communities Shared Positions*)
- Two (2) Deputy Sheriff positions (Burglary Suppression)-Supported

DEDICATED POSITIONS

- One (1) Sheriff Lieutenant
- Two (2) Sheriff Sergeants (Business District Team and Traffic)
- Four (4) Deputy Sheriff's (Motor Officers)- Supported
- Three (3) Deputy Sheriff's (SET)- Supported
- Four (4) Deputy Sheriff's (Business District)- Supported
- Two (2) Deputy Sheriff's (School Resource)- Unsupported
- One (1) Deputy Sheriff (Violent Crime Gang Task Force)- Unsupported
- One (1) Deputy Sheriff (Coachella Valley Narcotics Task Force)- Unsupported
- Eleven (11) Community Officer II positions