

# **Community Development Block Grant (CDBG)**

## **Funding Reallocation for Program Years 2023 and 2024 and Approval of Program Year 2026-27 CDBG Funding**

**January 22, 2026 - City Council**



**PALM DESERT**



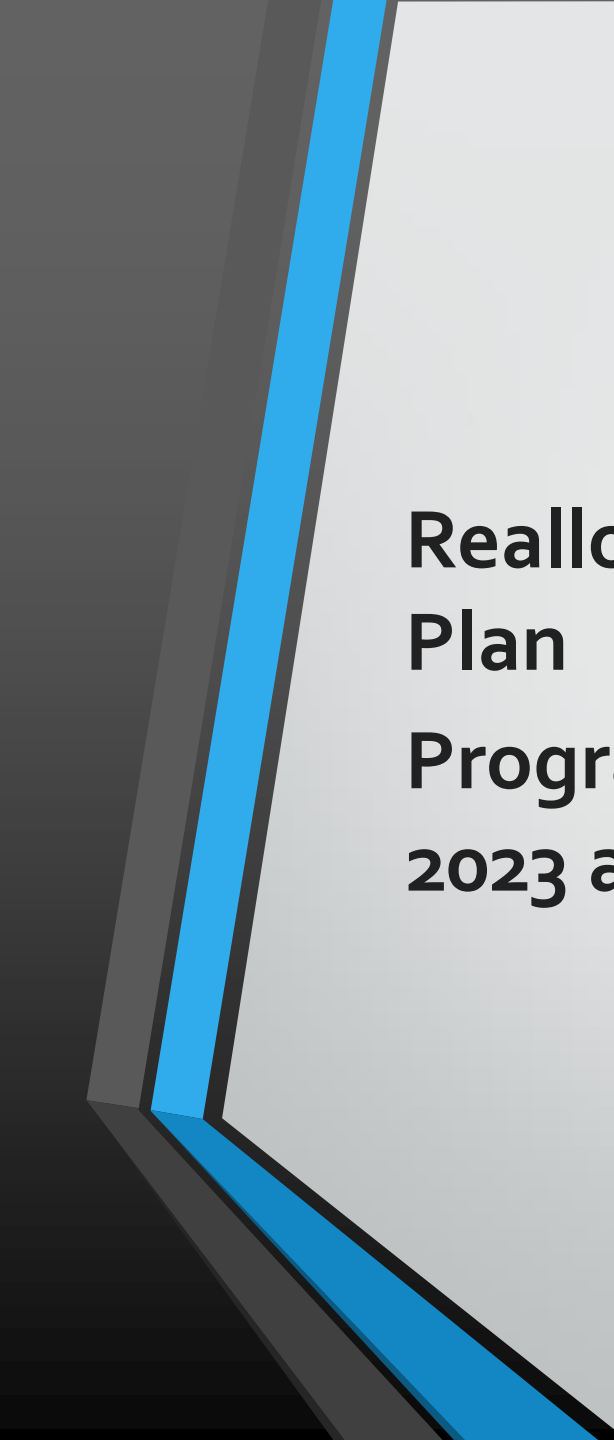
**The City of Palm Desert receives an annual entitlement of CDBG funds from the Department of Housing and Urban Development (HUD)**

**Program Purposes:**

- Support Decent Housing
- Support Public Services
- Support Public Facilities and Infrastructure
- Support Economic Opportunities

**National Objectives Requirements:**

- Benefit Low-and-Moderate Income persons
- Prevent or Eliminate Slums or Blighted Communities
- Address Urgent Community Needs



## Reallocation Plan Program Years 2023 and 2024

### Available Funds

- PY 2023: \$50,000 The Joslyn Center
- PY 2024: \$75,000 The Joslyn Center
- PY 2024: \$5,000 Desert Recreation Center

### Reallocation Funds to PY 2026-27:

- Reallocate: \$50,000 to Desert ARC
- Reallocate: \$75,000 to Desert ARC
- Reallocate \$5,000 to Desert ARC
- Public Facilities and Improvements – Replace HVAC units
- **Total Reallocated Funds: \$130,000.00**

Program Year 2026-27 Community Development Block Grant Funding Recommendations \$365,400				
Applicant		Activity Description	Funding Request	OAC Recommendation
<b>Public Services (15%)</b>				
1	Jewish Family of the Desert	Emergency Financial Assistance	\$10,000	\$0
2	Jewish Family Service of San Diego	Street Outreach	\$15,000	\$0
3	Operation Safe House Inc	Youth Homeless Transitional Living Program	\$18,000	\$18,000
4	Food in Need of Distribution	FIND Mobile Market - Palm Desert High School	\$20,000	\$0
<b>TOTAL</b>			<b>\$63,000</b>	<b>\$18,000</b>
<b>Public Facilities and Improvements (No Cap)</b>				
5	The Joslyn Center	Replace (7) Air Condition Units	\$100,000	\$100,000
6	Desert ARC	Replace (7) HVAC Units	\$471,212	\$174,320
<b>TOTAL</b>			<b>\$571,212</b>	<b>\$274,320</b>
<b>Program Administration (20% Cap)</b>				
7	County Grant Administrator	County's shared cost 13%	\$ 47,502	\$47,502
	City Grant Administrator	City's shared cost 7%	\$ 25,578	\$25,578
<b>TOTAL</b>			<b>\$ 73,080</b>	<b>\$73,080</b>
<b>GRAND TOTAL</b>			<b>\$ 707,292</b>	<b>\$365,400</b>



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# Staff Recommendations

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(1) Reallocate \$130,000 to Desert ARC for PY 2026–27;

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(2) Approve the Outside Agency Committee recommendations for the PY 2026-27 CDBG Funding allocation; and

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(3) Authorize the City Manager to execute all documents and notify the County of Riverside of the approved PY 2026–27 funding recommendations

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These actions ensure the City remains compliant with HUD requirements, maximizes the use of federal funds, and directs resources to shovel-ready projects and essential community needs.

# QUESTIONS

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