

**Successor Agency to the
Palm Desert Redevelopment Agency**
ROPS 2026-27

BASED ON PY RPTTF DEPOSIT	ROPS 26-27A Jul 1 - Dec 31, 2026	ROPS 26-27B Jan 1 - June 30, 2027
Administrative Cost Allowance	276,286	319,465

ADMINISTRATIVE COSTS	ROPS 26-27A Budget Jul 1 - Dec 31, 2026	ROPS 26-27B Budget Jan 1 - June 30, 2027	Source of Payment
Auditing Service	7,500	7,500	A
Bank Fees	2,500	10,000	A
Consulting Services	10,000	5,000	A
Legal Services	25,000	25,000	A
Personnel Expenditures ¹	231,286 ²	271,965 ²	A, B
Total Administrative Costs	<u>276,286</u>	<u>319,465</u>	

A - Administrative Allowance, B - City General Fund

¹ Includes salaries, training, travel, meetings, supplies, equipment, etc.

²City staff time reimbursement costs in excess of SARDA allowable administrative costs (as adjusted per Department of Finance) will be borne by the City's General Fund.