

M A R I P O S A

L A N D S C A P E S I N C

City of Palm Desert

LMA -9

Contract No. C45060

Extension Request FY-2025-2026

Incurred Increases Analysis				
Items:	2024	2025	Increase \$	% Increased
Prevailing Wage	\$ 16.36	\$ 16.86	\$ 0.50	3%
Fuel	\$ 4.20	\$ 4.60	\$ 0.40	10%
Dump Fees	\$ 58.00	\$ 65.89	\$ 7.89	14%
March 2025 CPI Over the Last 12 Months For San Bernardino Co, Riverside Co, and Ontario Areas				2.5%

		Requested Increase		
Site Name:	Current Monthly:	2.500%	New Monthly:	New Yearly:
LMA 9	\$ 29,786.20	\$ 744.66	\$ 30,530.86	\$ 366,370.32
COMBINED TOTALS>>>>	\$ 29,786.20	\$ 744.66	\$ 30,530.86	\$ 366,370.32