

EXHIBIT B – PRICING MATRIX

Service	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030
Park Attendant I	\$27.88	\$28.58	\$29.30	\$30.04	\$30.80
Park Attendant II	\$43.69	\$44.79	\$45.91	\$47.06	\$48.24
Skate Park Recreation Leader	\$24.63	\$25.25	\$25.89	\$26.54	\$27.21
Supervising Park Attendant	\$46.49	\$47.66	\$48.86	\$50.09	\$51.35
Administrative Assistant	\$44.76	\$45.88	\$47.03	\$48.21	\$49.42
Senior Facility Attendant	\$26.01	\$26.66	\$27.33	\$28.02	\$28.72
Facilities Attendant	\$24.63	\$25.25	\$25.89	\$26.54	\$27.21

Service Annually	7/1/2025	7/1/2026	7/1/2027	7/1/2028	7/1/2029
Park Attendant I	\$155,292	\$159,174	\$163,153	\$167,232	\$171,413
Park Attendant II	\$210,884	\$216,156	\$221,560	\$227,099	\$232,776
Skate Park Recreation Leader	\$98,470	\$100,931	\$103,454	\$106,040	\$108,691
Supervising Park Attendant	\$96,673	\$99,089	\$101,566	\$104,105	\$106,708
Administrative Assistant	\$95,150	\$97,528	\$99,966	\$102,465	\$105,027
Senior Facility Attendant	\$14,296	\$14,653	\$15,019	\$15,394	\$15,779
Facilities Attendant	\$18,426	\$18,886	\$19,358	\$19,842	\$20,338
Total	\$689,191	\$706,417	\$724,076	\$742,177	\$760,732

Mileage Reimbursement Rate

The average monthly milage is 3600. At the GSA rate of .70 per mile, the annual reimbursement is estimated at \$30,000 a year.

Materials and Supplies

The cost of materials has increased over the last two years. The average monthly expense is approximately \$1667.00., therefore the annual reimbursement is estimated at \$20,000

Park Attendant II

There are increased hours for Park Attendant II , during busy season by 10 hours a week, for 6 months in the evenings in order to fulfill contract obligations as all 16 sets of restrooms need to be washed out on a daily basis.

Park Attendant I

There are increased hours for an additional Park Attendant 1 to monitor Hovely Soccer Park 20 hours a week for 4 months.