

| City of Palm Desert<br>3 year Rate sheet<br>Sheltering charges to increase by 37.77% at end of three year-period |                 |                   |                            |                           |                           |                     |                           |                     |                           |                     |
|------------------------------------------------------------------------------------------------------------------|-----------------|-------------------|----------------------------|---------------------------|---------------------------|---------------------|---------------------------|---------------------|---------------------------|---------------------|
|                                                                                                                  |                 |                   | Year One Rates             |                           |                           |                     | Year Two                  |                     | Year Three                |                     |
| Category                                                                                                         | Current Charges | Annual Adjustment | 7/1/25<br>thru<br>12/31/25 | 1/1/26<br>thru<br>6/30/26 | 7/1/25<br>thru<br>6/30/26 | Percentage Increase | 7/1/26<br>thru<br>6/30/27 | Percentage Increase | 7/1/27<br>thru<br>6/30/28 | Percentage Increase |
| Shelter                                                                                                          | 186,286         | 23,455            | 93,143                     | 104,871                   | 198,014                   | 6.30%               | 233,196                   | 25.18%              | 256,652                   | 37.77%              |
| Field                                                                                                            | 286,790         | 0                 | 143,395                    | 150,565                   | 293,960                   | 2.50%               | 316,186                   | 10.25%              | 331,996                   | 15.76%              |
| Total Charges                                                                                                    | 473,076         | 23,455            | 236,538                    | 255,436                   | 491,974                   |                     | 549,382.31                |                     | 588,647.63                |                     |

NOTES:

Annual adjustment will only be charged for the last 6 months of FY 25/26, a 50% reduction in FY 25/26 increase.

First six months of FY 25/26 will be based on current new rates methodology.

Last two years increase is based on full charge from FY25/26 new rates methodology

City currently contracts for 1 Animal Control Officer

Any Overtime for ACO's will be charged at 1.5 per hourly charges.