

# MEASURE G - QUARTERLY REPORT



PALM DESERT  
Prelim Q4, 2025

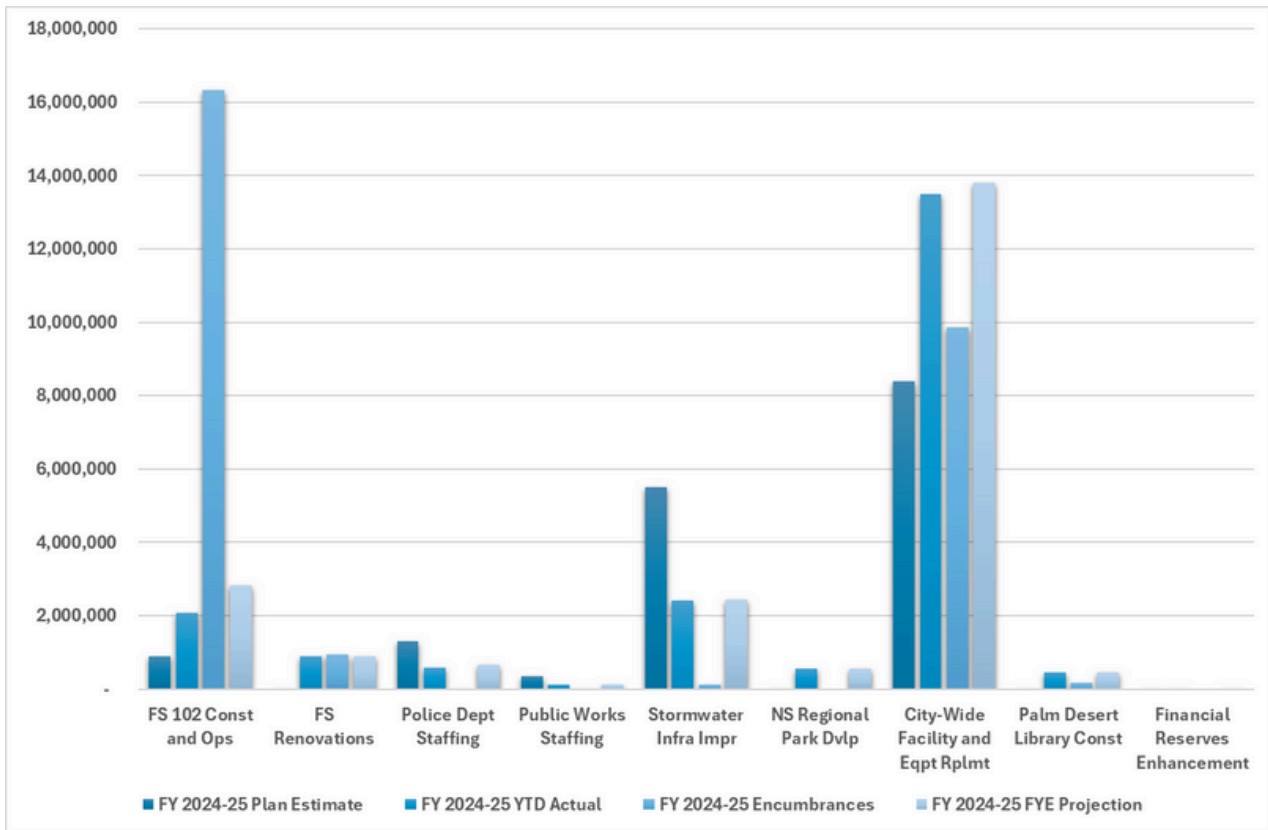
PROJECTED REVENUE  
FY 2024-25 - YEAR 1  
**4,000,000**

Measure G is a one-cent sales tax approved by Palm Desert voters in November 2024 to provide ongoing funding for essential city services through the City's General Fund. The tax went into effect on April 1, 2025, and is expected to generate revenue that will support vital community priorities such as public safety, infrastructure improvements, street and facility maintenance, and other locally funded services. Sales tax revenue is collected by the State of California and distributed to cities on a quarterly basis. Importantly, 100% of the funds generated by Measure G will go directly to the City of Palm Desert to be reinvested in the community. To ensure transparency and accountability, this report on Measure G revenue will be presented to the City's Finance Committee each quarter for review.

FY 2024-25 Planned Costs  
**16,465,001**

FY 2024-25 YTD Actuals  
**20,571,291**

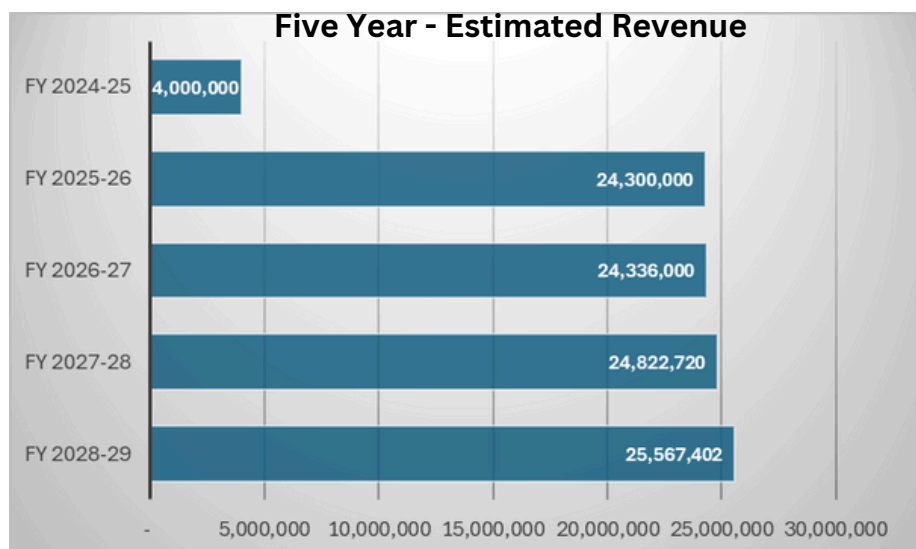
FY 2024-25 Projections  
**21,747,218**



## General Project Overview

The City of Palm Desert has made significant progress in implementing its Five-year Spending Plan for Measure G, approved by voters in November 2024.

The City remains committed to enhancing public safety, infrastructure, and community services through the strategic allocation of Measure G funds.



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PALM DESERT  
Perlim Q4, 2025

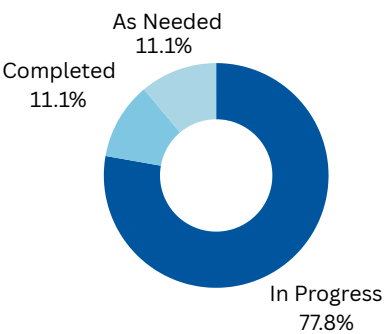
PROJECTED REVENUE  
FY 2024-25 - YEAR 1

**\$4,000,000**

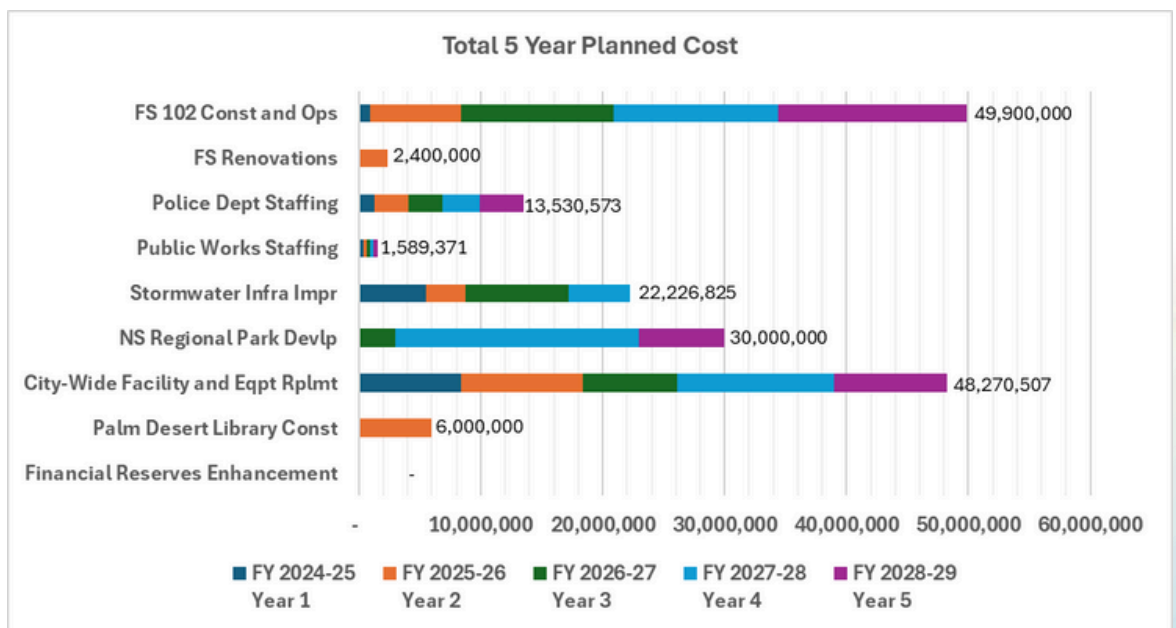
Initiative	Status	Details	FY 2024-25			
			Plan Estimate	YTD Actual	Encumbrances	FYE Projection
FS 102 Const and Ops	In Progress	Construction of Fire Station 102 has commenced, with completion and staffing expected in the upcoming fiscal year.	900,000	2,070,350	16,325,664	2,827,506
FS Renovations	In Progress	Renovations of existing fire stations are underway to enhance emergency response capabilities (\$16M Construction Costs paid from Other Funds).	-	893,626	936,821	893,626
Police Dept Staffing	In Progress	Recruitment efforts have been initiated to increase the number of sheriff's deputies in the community in addition to other technology investments.	1,300,000	592,310	-	665,189
Public Works Staffing	Year 1 - Complete	Recruitment of three additional public works employees has been completed to support the growth in North Palm Desert	360,000	112,733	-	113,500
Stormwater Infra Impr	In Progress	Projects to maintain and improve the city's stormwater infrastructure network have begun and an \$8 Million matching grant has been obtained to help in that effort.	5,508,000	2,407,590	126,241	2,450,000
NS Regional Park Dvlp	In Progress	Planning and initial development stages for a new park in the city's north end are in progress.	-	545,805	-	545,805
City-Wide Facility and Eqpt Rplmt	In Progress	City-Wide assessments and improvements are currently underway on numerous facilities, equipment, and infrastructure.	8,397,001	13,497,285	9,851,203	13,800,000
Palm Desert Library Const	In Progress	Efforts to construct and staff the Palm Desert Library are underway. Council recently approved the conceptual design for a \$30M building on the civic center campus that will use \$4M in Library Capital Funds and \$20M in Capital Bond Funds	-	451,592	167,433	451,592
Financial Reserves Enhancement	As needed	Unassigned General Fund monies have been used to support these efforts ahead of the receipt of Measure G funds. City reserves at this time, continue to be assigned appropriately in accordance with the reserve policy.	-	-	-	-
<b>TOTAL</b>			<b>16,465,001</b>	<b>20,571,291</b>	<b>27,407,362</b>	<b>21,747,218</b>

Anticipated Revenue From Measure G	4,000,000	4,000,000	4,000,000	4,000,000
Net Surplus/(Deficit) of Measure G Funds	(12,465,001)	(16,571,291)	(23,407,362)	(17,747,218)

## Initiative Status



## Total 5 Year Planned Cost



## Notes

Initiatives that show FY 2024-25 YTD Actuals, with no Measure G funds allocated, are being funded with other available city resources at this time.