

City of Palm Desert 3 year Rate sheet Sheltering charges to increase by 37.77% at end of three year-period										
			Year One Rates				Year Two		Year Three	
Category	Current Charges	Annual Adjustment	7/1/25 thru 12/31/25	1/1/26 thru 6/30/26	7/1/25 thru 6/30/26	Percentage Increase	7/1/26 thru 6/30/27	Percentage Increase	7/1/27 thru 6/30/28	Percentage Increase
Shelter	186,286	23,455	93,143	104,871	198,014	6.30%	233,196	25.18%	256,652	37.77%
Field	286,790	0	143,395	150,565	293,960	2.50%	316,186	10.25%	331,996	15.76%
Total Charges	473,076	23,455	236,538	255,436	491,974		549,382.31		588,647.63	

NOTES:

Annual adjustment will only be charged for the last 6 months of FY 25/26, a 50% reduction in FY 25/26 increase.

First six months of FY 25/26 will be based on current new rates methodology.

Last two years increase is based on full charge from FY25/26 new rates methodology

City currently contracts for 1 Animal Control Officer

Any Overtime for ACO's will be charged at 1.5 per hourly charges.