



PALM DESERT
CALIFORNIA

City of Palm Desert

President's Plaza III Property and Business Improvement District

**MANAGEMENT DISTRICT PLAN
AND ENGINEER'S REPORT
FISCAL YEAR 2025/2026**

PUBLIC HEARING: JUNE 26, 2025

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ENGINEER'S REPORT AFFIDAVIT

City of Palm Desert President' Plaza III Property and Business Improvement District

City of Palm Desert
Riverside County, State of California

This Report describes the District and defines improvements, budget and method of assessment apportionment, and the parcels to be levied for Fiscal Year 2025/2026 as they existed at the time of the passage of the Resolution of Intention. Reference is hereby made to the Riverside County Assessor's maps for a detailed description of the lines and dimensions of parcels within the District. The undersigned respectfully submits the enclosed Report as directed by the City Council.

Dated this _____ day of _____, 2025.

Willdan Financial Services
Assessment Engineer
On Behalf of the City of Palm Desert

By: _____

Daniel Louie, Project Manager
District Administrative Services

By: _____

Tyrone Peter
P.E. # C 81888

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Overview

Introduction

The City of Palm Desert (“City”) formed and established the President’s Plaza III Property and Business Improvement Assessment District (“District”) beginning in Fiscal Year 2001/2002 to provide improvements and activities that confer special benefits upon real property within the boundaries of the District. The District was established and levied pursuant to Property and Business Improvement District Law of 1994, Part 7 of Division 18 of the California Streets and Highways Code (“Act”). Pursuant to the Act, property owners within the District submitted a signed petition requesting formation of the District. The District was successfully formed for a term of five years and a maximum assessment was approved by the property owners through an assessment ballot proceeding, conducted according to provisions of the California Constitution Article XIID (“Proposition 218”). Fiscal Year 2005/2006 was the fifth year of the term of the District. Under the provisions of the Act, the property owners within the District may renew the District for a maximum term of ten (10) years. Pursuant to the Code, and the provision of the California Constitution, the property owners within the District approved the continuation of the District and assessment for an additional five years and on July 8th, 2021 the City authorized the funding for improvements and activities authorized within the District for a period of five years (Fiscal Years 2021/2022 through 2025/2026).

This combined Management District Plan and Engineer’s Report hereinafter referred to as “Plan” or “Report”, is presented in accordance with the provisions of the Property and Business Improvement District Law of 1994, Streets and Highways Code Section 36600 et. seq., hereinafter referred to as the “Act.” This is the Management District Plan required by Section 36622 of the Act, for the formation and continued establishment of the President’s Plaza III Property and Business Improvement District hereinafter referred to as “District” or “PBID III”, to fund services and activities to improve and convey special benefits to properties located within the boundaries of the District.

This Report describes the District, improvements and activities, method of apportionment, the proposed assessments for the current fiscal year, and the maximum assessment proposed for the five-year duration of the renewed District. The proposed assessments are based on the estimated cost to provide the improvements, activities, and operations that provide a direct and special benefit to properties within the District. The costs of improvements, activities, and operations include all expenditures, deficits, surpluses, revenues, and reserves. The word “property,” for the purposes of this Plan, refers to real property situated within the District, and identified as an individual property or parcel assigned its own Assessor’s Parcel Number (APN) by the County of Riverside Assessor’s Office. The County of Riverside Auditor/Controller uses APNs to identify on the tax roll parcels and properties assessed for taxes, special assessments, and fees and charges.

District Renewal Process

A written petition of the property owners within the District, representing more than 50 percent of the proposed assessment to be levied was submitted to the Palm Desert City Council to initiate formation proceedings. The City Council initiated proceedings for the formation of the District by adopting a resolution expressing its intention to form the District. The resolution of intention referenced the Engineer's Report and the Management District Plan, and noticed the time and place of a public hearing on the formation of the District and levy of assessments.

Within 90 days of adopting the resolution of intention, the City Council held a public hearing on the matter of formation, and caused notice to the property owners pursuant to Section 54954.6 of the Government Code. Public notices and assessment ballots (property owner protest ballots) were mailed to each property owner at least 45 days prior to the public hearing pursuant to Article XIID of the California Constitution.

At the public hearing, the City Council provided the public and property owners with an opportunity to provide oral protests and written protests prior to the adoption of the Engineer's Report and the Management District Plan. Pursuant to the *California Constitution Article XIID*, the City Council tabulated property owner assessment ballots received from property owners to determine whether a majority protest existed. It was determined and declared by resolution that majority protest did not exist, then the property owners confirmed and approved the assessments.

If the City Council has appointed an owner's association for the District, this owner's association shall make yearly recommendations to the City Council on the expenditures of revenue derived from the levy of assessments and on the classification of properties as applicable. This owner's association shall cause to be prepared a report each fiscal year for which assessments are to be levied and collected. Said annual report shall be filed with the City Clerk and shall contain: any proposed changes to the district boundary; the improvements and activities to be provided that year; the estimated costs for that year; the method of assessment; the amount of any surplus or deficit; and contributions from other sources. The City Council may approve the report as submitted or as modified.

Description of the District

District Boundary

The District consists of all parcels located in the commercial business area known as the President's Plaza III within the City of Palm Desert, County of Riverside. The District includes sixteen (16) assessed commercial parcels.

The boundary of the District and the parcels therein are generally located South of Palm Desert Drive at Highway 111; North of El Paseo; West of Sage Lane; and East of Old Highway 74, and includes the Palm Desert Parking Lot – a lease parcel to the City of Palm Desert located South of Highway 111; East of New Highway 74; and West of Old Highway 74.

Improvements and Activities

In an effort to enhance and improve business opportunities and the appearance of the area known as the President's Plaza III, the Agency provided funds for the renovation and capital improvement of the parking lot and landscaped areas related to this commercial business center. In conjunction with this renovation, President's Plaza III Property and Business Improvement District was formed in to provide and ensure the continued operation and maintenance of the improvements after the renovations had been completed. It has been determined that all the properties within the District receive special and distinct benefits from the improvements and activities to be funded through the assessments. The improvements include the necessary activities, services, operations, administration, and maintenance required to keep the improvements in satisfactory condition including all necessary labor, material, and equipment. The services may include, but are not limited to, regular maintenance, repair, removal or replacement of all or any part of the improvements including removal of trimmings, rubbish, debris and other solid waste; and, providing for the growth, health and beauty of landscaping and lighting including cultivation, trimming, spraying, fertilizing or treating for disease or damage as well as supplying necessary irrigation and electrical energy. The specific improvements and activities include:

- ♦ **Parking lot landscaped areas:** including, but not limited to, ground cover, shrubs, trees, plants, irrigation, and drainage systems and associated appurtenant facilities;
- ♦ **Parking lot lighting facilities:** including, but not limited to, bulbs, fixtures, poles, wiring, and electrical energy; and,
- ♦ **Debris removal:** including, but not limited to, regular mechanical sweeping of the parking lot.

The costs associated with the improvements are equitably spread among the benefiting parcels within the District utilizing the method of apportionment described in the Method

of Apportionment section of this Report. The total funds collected shall be dispersed and used for the services and operations provided to the District.

Special Benefits of the Improvements and Activities

Assessed properties within the District receive special benefits from one or more of the improvements and activities funded through the District assessments. Specifically, lighting and landscaping amenities within the parking lot, and regular sweeping of the parking lot.

The special benefits of lighting (parking lot lights) are the convenience, safety, and security of property, improvements, and goods. Specifically:

1. Enhanced deterrence of crime and aid police protection;
2. Increased nighttime safety for patrons and employees;
3. Improved visibility for pedestrians and motorists;
4. Improved ingress and egress to property;
5. Reduced vandalism and other criminal acts and damage to improvements or property;
6. Enhanced aesthetic appeal of the parking area and the properties that are associated with the parking area;
7. Increased promotion of business activities and opportunities during nighttime hours; and,
8. The special enhancement to the value of property, which results from the above benefits.

The benefits associated with landscaped islands and medians within the parking lot are specifically:

1. Improved aesthetic appeal of the parking area and nearby parcels;
2. Improved dust control;
3. Enhanced adaptation of the urban environment within the natural environment;
4. Improved traffic circulation;
5. A positive representation of the businesses within the District;
6. Centralized locations for refuse collection facilities; and,
7. The special enhancement to the value of property, which results from the above benefits.

Parking lot sweeping is an essential and necessary activity for all properties—particularly commercial properties. This improvement is funded through the assessments solely for the special benefit of properties within the District. The benefits associated with this service are:

1. Enhanced aesthetic appeal of the parking area and the properties that are associated with the parking area;
2. Improved dust control;
3. The special enhancement to the value of property, which results from the above benefits.

The on-going operation and maintenance of the landscaping, lighting, and sweeping improvements provide no measurable general benefit to other properties outside the District or to the public at large. Therefore, these improvements and the corresponding assessments have been identified as 100% special benefit to parcels within the District.

Method of Apportionment

Method of Apportionment Rationale

The costs of the District improvements have each been apportioned by a formula and method, which fairly distributes the net amount to be assessed among all assessed parcels in proportion to the estimated special benefits to be received by each parcel from the improvements.

Parking Lot Improvements and Services

All assessed parcels within the President's Plaza III PBID have use of, and access to, a centralized parking facility (lot) that provides access, parking, and delivery areas for the businesses and parcels within the District. Because the parking area is a centralized facility used and accessed by all properties within the District, each parcel's benefit is based on the size of such parcel. Therefore, it has been determined that a fair and reasonable reflection of each parcel's benefit for the parking lot improvements shall be based on the approximate size, in square feet, of each parcel.

Method of Apportionment Calculations

The Total Direct Costs of the parking lot improvements and services are apportioned to each parcel within the District based on each parcel's lot size in square feet. In addition to a parcel's Total Direct Cost, each parcel is assessed for District administration expenses and a reserve fund collection (Indirect Costs). The Indirect Costs for each parcel have been apportioned in the same manner as Total Direct Costs. Therefore, each parcel's Total Annual Assessment is the sum of its proportionate share of the Total Direct Costs and Total Indirect Costs.

Apportionment of Direct Costs

The Total Direct Costs estimated for parking lot improvements and services (maintenance) are based on the estimated annual costs to maintain the landscaping, lighting, and mechanical sweeping of the parking lot within President's Plaza III. The Total Direct Costs are divided by the sum of the square footage of all parcels within the District in order to establish a rate per parcel square foot. This rate multiplied by each parcel's square footage equals the parcel's proportionate share of the parking lot maintenance costs (rounded to the nearest even penny). The rate provided in **Table 1** is for Fiscal Year 2025/2026 only. Please refer to the District Budget (**Table 4**) for a recent history of assessment rates. Ongoing operations beyond Fiscal Year 2025/2026 will require district renewal.

$$\text{Total Direct Cost} / \text{Total Square Footage} = \text{Rate per Square Foot}$$

$$\text{Rate} \times \text{Parcel Square Footage} = \text{Direct Cost Assessment Component}$$

Table 1: Direct Cost Proposed Assessment and Rate

	Proposed Direct Costs for FY 2025/2026	Proposed Rate (per Square Foot) for FY 2025/2026
Fifth Fiscal Year Maximum	\$35,711	\$0.0788

Apportionment of Indirect (Administration/Reserve) Costs

To ensure the improvements, activities, and services provided and funded through the District are continued, each parcel will be assessed for administrative and reserve costs (Indirect Costs). These Indirect Costs include all expenses related to the administration of the District as well as the collection of money towards a Reserve Fund. The Reserve Fund Collection is proposed to be slightly above twenty percent (20.13%) of the annual Total Direct Costs of the District.

Similar to the method of apportionment for Total Direct Costs, the District's indirect costs are apportioned to each parcel based on each parcel's lot size in square feet. The rate provided in **Table 2** is for Fiscal Year 2025/2026 only. Please refer to the District Budget (**Table 4**) for a recent history of assessment rates. Ongoing operations beyond Fiscal Year 2025/2026 will require district renewal.

$$\text{Total Indirect Cost} / \text{Total Square Footage} = \text{Rate per Square Foot}$$

$$\text{Rate} \times \text{Parcel Square Footage} = \text{Indirect Cost Assessment Component}$$

Table 2: Indirect Cost Proposed Assessment and Rate

	Proposed Indirect Costs for FY 2025/2026	Proposed Rate (per Square Foot) for FY 2025/2026
Fifth Fiscal Year Maximum	\$16,080	\$0.0354

Total Annual Assessment

Each parcel's Total Annual Assessment is the sum of their proportionate share of the Direct Costs and Indirect Costs. The preceding description of the method of apportionment outlines the estimated cost and rates applied for the District in Fiscal Year 2025/2026. The rate provided in **Table 3** is for Fiscal Year 2025/2026 only. Please refer to the District Budget (**Table 4**) for a recent history of assessment rates. Ongoing operations beyond Fiscal Year 2025/2026 will require district renewal.

$$\text{Direct Cost Rate} + \text{Indirect Cost Rate} = \text{Total Rate per Square Foot}$$

$$\text{Total Rate} \times \text{Parcel Square Footage} = \text{Total Parcel Assessment}$$

Table 3: Total Cost Proposed Assessment and Rate

Fifth Fiscal Year	Proposed Direct Costs for FY 2025/2026	Proposed Rate (per Square Foot) for FY 2025/2026
Direct Costs Maximum	\$35,771	\$0.0788
Indirect Costs	\$16,080	\$0.0354
Total Costs Maximum	\$51,852	\$0.1142

Annual Budget Adjustments

For the five years of the term of the PBID III renewal, annual assessments may be adjusted by the President's Plaza III PBID owners' association up to three percent (3%) per year. Actual annual adjustments may range from zero percent (0%) to three percent (3%). Adjustments may differ from year to year depending on the service needs identified by the owners' association. In any event, assessments will not exceed the levels illustrated by the District Budget (**Table 4**).

Any annual budget surplus or deficit will be accrued into the following year's PBID budget. Assessments will be set accordingly, within the constraints of the annual adjustment, to adjust for surpluses or deficits that are carried forward.

Description of Budget Items In Table 4

Direct Benefit Costs

Sweeping Services: Weekly cleaning of the parking lot and gutters using a contracted, mechanized service.

Landscape Contract Maintenance: Includes all regularly scheduled labor, material (e.g. pipe, fertilizer, insecticides), and equipment required to properly maintain and ensure the satisfactory condition of all landscaping, irrigation and drainage systems, and appurtenant facilities. All landscaping improvements within the District are contracted for maintenance and service on a regular basis. The frequency and specific maintenance and operations required within the District will be determined by City staff.

Lighting Repair and Maintenance: This item includes repairs that are not normally included in the yearly maintenance contract costs. This may include repair of damaged amenities due to vandalism and storms, as well as planned upgrades, which could include replacing lighting materials or renovation of lighting systems.

Landscape Repair and Maintenance: This item includes repairs that are not normally included in the yearly maintenance contract costs. This may include repair of damaged amenities due to vandalism and storms, as well as planned upgrades, which could include replacing plant materials or renovation of irrigation systems.

Landscape Utilities -Water: Utility cost to furnish water for required landscape irrigation.

Street Lighting Utilities - Electric: The furnishing of electricity required for the operation and maintenance of the lighting facilities. The City contracts for the furnishing of its electricity for street lighting, which includes normal maintenance and bulb replacement. This cost does not include repairs or replacement of damaged facilities due to vandalism, accidents, or storms.

Landscape Utilities - Electric: Utility cost for furnishing of electricity required for the operation of the irrigation systems and landscape maintenance.

Indirect Benefit Costs (Administration/Reserves)

District Administration: The cost to all departments and staff of the City, for providing the coordination of District services, operations, and maintenance of the District, response to public concerns and education, and procedures associated with the levy and collection of assessments. This cost also includes contracting with professionals to provide additional administrative, legal, or engineering services specific to the District.

County Administration Fee: This is the actual cost to the District for the County to collect District assessments on the property tax bills. This charge is based on a flat rate per fund number, which is \$87.23 for FY 2024/2025 (at the time of this report FY 2025/2026 rates were not available).

County Per Parcel Fee: This is the cost for the County to collect assessments on the property tax bills. This charge is on a per assessment basis at \$0.36 per assessment for

FY 2024/2025 (at the time of this report FY 2025/2026 rates were not available) and is in addition to the County Administration Fee.

Operating Reserve Fund Collection: The Operating Reserve Fund provides for collection of funds to operate the District, for each fiscal year, from the period of July 1 through January when the County provides the City with the first installment of assessments collected from the property tax bills. The Operating Reserve Fund eliminates the need for the City to transfer funds from non-District accounts to pay for District charges during the first half of each fiscal year. The Operating Reserve Fund may also be used to offset any unforeseen costs such as repairs, legal fees, revenue deficits, or increased costs due to inflation or contractual agreements that are greater than originally planned. The Operating Reserve Fund Collection amount is slightly less than three percent (2.80%) of the annual Total Direct Costs of the District in Fiscal Year 2025/2026.

Parking Lot Maintenance Fund Collection: The Parking Lot Maintenance Fund provides funds for the sealing and re-striping of the parking lot after the fourth year of the renewal term. The parking lot was last refurbished during December 2005, for which, the District's cost of sealing and re-striping the parking lot was \$27,200 (15.5 cents per square foot multiplied by 175,520 square feet of surface area) and the cost of repairs within the parking lot was \$24,300 (for 8,500 square feet of surface area); for a total cost of \$51,500. In anticipation of future refurbishment and necessary periodic repairs, the parking lot maintenance fund has been established, and is funded by a predetermined amount every Fiscal Year.

Insurance: This line item supports insurance costs for the operation of the District.

Levy Breakdown

Total District Costs: This is the sum of all budgeted Direct and Indirect costs.

District Statistics

Total Parcels: The total number of parcels within the District.

Total Parcels to Levy: The total number of parcels within the District to be assessed. Non-assessed lots or parcels include easements, communal areas, and parcels within the boundaries of the District, that currently do not benefit from the improvements, which are excluded in the Total Parcels to Levy.

Total Parcels Square Footage: This is the sum of the assessed parcels' square footage applied to each assessed parcel within the District.

Levy Rate per Direct Costs per Square Foot: This amount represents the Rate for Direct Costs applied to each assessed parcel's individual lot square footage. The Levy Rate per Direct Costs is the result of dividing the estimated Total Direct Costs for that year by the sum of the District's Total Parcels Square Footage. The rate is calculated to four decimal places.

Levy Rate per Indirect Costs per Square Foot: This amount represents the Rate for Indirect Costs applied to each assessed parcel's individual lot square footage. The Levy Rate per Indirect Costs is the result of dividing the estimated Total Indirect Costs for that year by the sum of the District's Total Parcels Square Footage. The rate is calculated to four decimal places.

Total Levy Rate per Square Foot: This amount represents the Rate applied to each assessed parcel's individual lot square footage. The Levy Rate per Square Foot is the result of dividing the estimated Total District Costs for that year by the sum of the District's Total Parcel Square Footage. The rate is calculated to four decimal places.

District Budget

The District Budget shown on the following table (**Table 4**), lists the estimated costs of providing the various improvements and services within the District. The costs and the resulting rates for Fiscal Year 2021/2022 through Fiscal Year 2025/2026 are based on the estimated costs to provide the improvements and services for each year. Direct Costs, District and County Administration Costs, and Insurance Costs are adjusted for the three percent (3%) inflation factor.

The owners' association, appointed by the City Council, will annually review the District Costs, and make recommendations for any changes or adjustments to the budget. Changes to the budget could result in changes to the annual assessment, but the resulting total assessment may not exceed the maximum rates established in this Report without first obtaining property owner approval through assessment ballot

Table 4: Five Year Budget

Budget Item	Actual Proposed Assessment FY 2025/2026	Maximum Proposed Assessment for Fiscal Years				
		2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
<u>Direct Costs</u>						
Sweeping Services	\$7,014	\$6,232	\$6,419	\$6,611	\$6,810	\$7,014
Landscape Contract Maintenance	7,891	7,011	7,221	7,438	7,661	7,891
Lighting Repair & Maintenance	2,104	1,870	1,926	1,983	2,043	2,104
Landscape Repair & Maintenance	6,137	5,453	5,616	5,785	5,959	6,137
Landscape Utilities - Water	3,507	3,116	3,209	3,306	3,405	3,507
Street Lighting Utilities - Electric	8,241	7,322	7,542	7,768	8,001	8,241
Landscape Utilities - Electric	877	779	802	826	851	877
Subtotal Direct Costs	\$35,771	\$31,783	\$32,735	\$33,717	\$34,730	\$35,771
<u>Indirect Costs</u>						
District Administration	\$6,137	\$5,453	\$5,616	\$5,785	\$5,959	\$6,137
County Administration	114	101	104	107	110	114
Operating Reserve Fund Collection	1,000	1,000	1,000	1,000	1,000	1,000
Parking Lot Maintenance Fund Collection	6,200	6,200	6,200	6,200	6,200	6,200
Insurance	2,630	2,337	2,407	2,479	2,554	2,630
Subtotal Indirect Costs	\$16,080	\$15,091	\$15,327	\$15,570	\$15,824	\$16,080
<u>Levy Breakdown</u>						
Total District Costs	\$51,852	\$46,873	\$48,062	\$49,287	\$50,554	\$51,852
Balance to Levy	\$51,852	\$46,873	\$48,062	\$49,287	\$50,554	\$51,852
<u>District Statistics</u>						
Total Parcels	16	16	16	16	16	16
Total Parcels To Levy	16	16	16	16	16	16
Total Parcels Square Footage	453,956	453,956	453,956	453,956	453,956	453,956
Levy Rate per Direct Costs per Sq Ft	\$0.0788	\$0.0700	\$0.0722	\$0.0742	\$0.0766	\$0.0788
Levy Rate per Indirect Costs per Sq Ft	\$0.0354	\$0.0332	\$0.0338	\$0.0342	\$0.0348	\$0.0354
Total Levy Rate per Square Foot	\$0.1142	\$0.1032	\$0.1058	\$0.1086	\$0.1114	\$0.1142
<u>Operating Reserve Fund Balance</u>						
Previous Balance	\$17,066	\$13,066	\$14,066	\$15,066	\$16,066	\$17,066
Transfer In	1,000	1,000	1,000	1,000	1,000	1,000
Ending Balance	\$18,066	\$14,066	\$15,066	\$16,066	\$17,066	\$18,066
<u>Parking Lot Maintenance Fund Balance</u>						
Previous Balance	\$97,742	\$72,942	\$79,142	\$85,342	\$91,542	\$97,742
Transfer In	6,200	6,200	6,200	6,200	6,200	6,200
Ending Balance	\$103,942	\$79,142	\$85,342	\$91,542	\$97,742	\$103,942

Maximum annual assessments for direct costs, district and county administration, and insurance are adjusted by 3% from the previous Fiscal Year for Fiscal Years 2021/2022 through 2025/2026. The PBID Advisory Board will determine the amount of any actual increase for those years which may not exceed 3% per year.

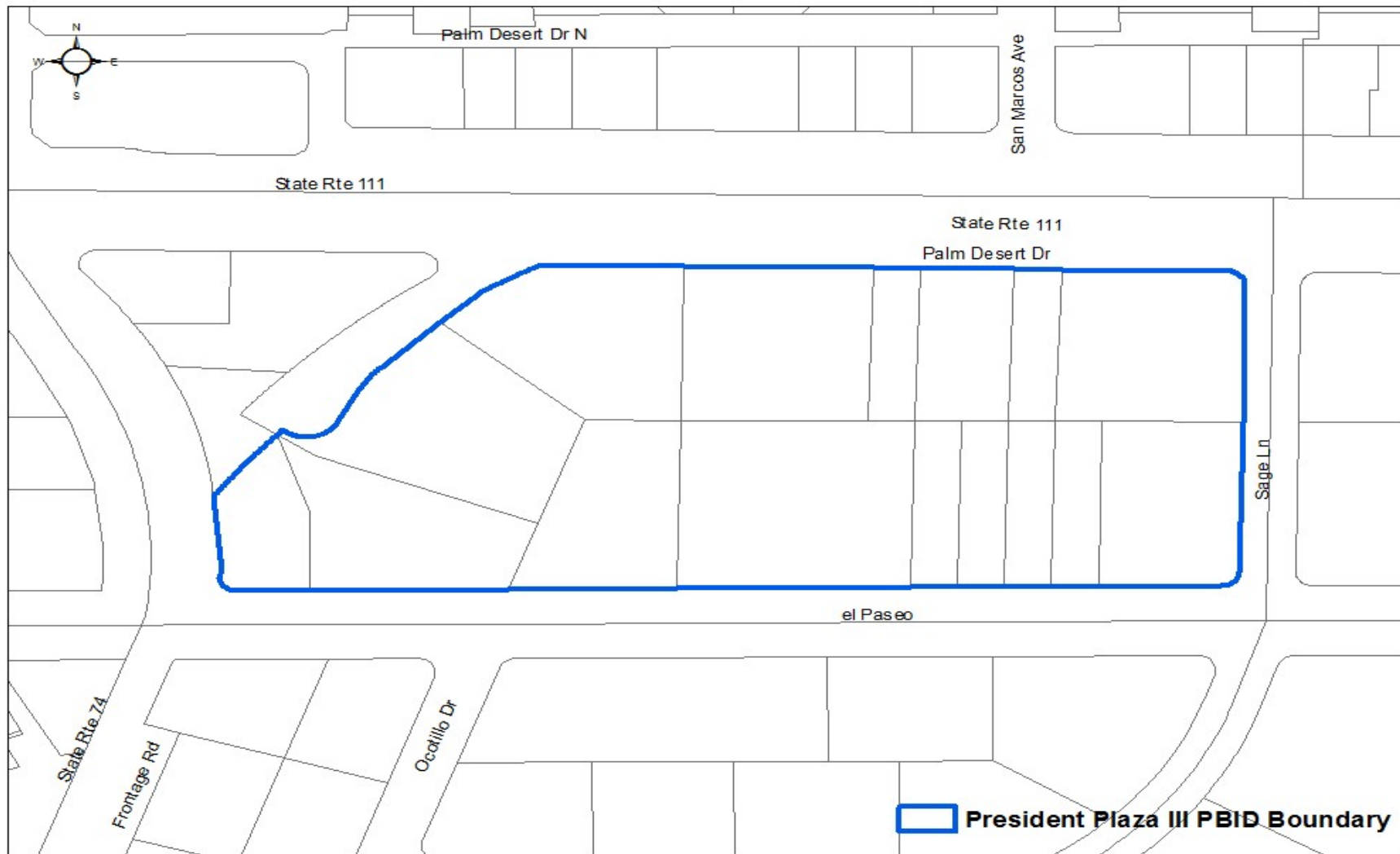
⁽¹⁾ FY 2025/2026 Actual and Maximum Proposed Assessments are the same.

Sources: City of Palm Desert; Willdan Financial Services

Appendix A —Assessment Diagram

The Assessment Diagram for the District is on the following page and is inclusive of all parcels identified on the County of Riverside Assessor's Parcel Maps as Book 627, Page 192. The Assessment Diagram will be kept on file with the City Clerk of the City of Palm Desert.

President Plaza III Property and Business Improvement District Assessment Diagram



Appendix B —Assessment Roll

Parcel identification, for each lot or parcel within the District, shall be the parcel as shown on the County Assessor's Map for the year in which this Report is prepared.

The Assessment Roll, which includes a listing of parcels assessed within this District, along with their assessment amounts, is shown in **Table 5**.

Table 5: Assessment Roll

Asmt No.	Assessor Parcel Number	Situs Address	Area Square Footage	Proposed Assessment for FY 2025-2026 ⁽¹⁾	Maximum Proposed Assessment for FY 2025-2026 ^{(1) (2)}
1	627-192-006	73175 HIGHWAY 111	11,000	\$1,256	\$1,256
2	627-192-009	73211 HIGHWAY 111	10,933	1,249	1,249
3	627-192-014	73100 EL PASEO	33,940	3,877	3,877
4	627-192-020	73160 EL PASEO	11,980	1,368	1,368
5	627-192-021	73170 EL PASEO	11,958	1,366	1,366
6	627-192-022	73180 EL PASEO	11,936	1,363	1,363
7	627-192-023	73190 EL PASEO ST	11,814	1,349	1,349
8	627-192-024	73200 EL PASEO	35,741	4,082	4,082
9	627-192-033	73241 HIGHWAY 111	43,560	4,976	4,976
10	627-192-034	73101 HIGHWAY 111	45,738	5,224	5,224
11	627-192-035	73125 HIGHWAY 111	46,173	5,274	5,274
12	627-192-036	73040 EL PASEO	17,424	1,990	1,990
13	627-192-037	73080 EL PASEO	34,848	3,980	3,980
14	627-192-038	73155 HIGHWAY 111	44,431	5,075	5,075
15	627-192-039	73185 HIGHWAY 111	21,932	2,505	2,505
16	627-192-040	73130 EL PASEO	60,548	6,916	6,916
Total ⁽²⁾			453,956	\$51,852	\$51,852

⁽¹⁾ Actual & Maximum Proposed Assessments may not match due to rounding.

⁽²⁾ Variance from Balance to Levy on Table 4 due to rounding.

Sources: Riverside County Secured Roll; Willdan Financial Services