

Scope/Purpose	Software	Vendor	Description	Term	FY25/26 Estimated Totals	
Server/Datacenter	Palo Alto Networks	Fortnet Security	Firewall Security	3-year	\$	20,994.00
	VxRail	The [re]design group	Data Center Servers	3-year	\$	35,853.00
	AWS Consumption	CDWG / Insight	Amazon Web Services	N/A	\$	16,000.00
	ShareGate Migrate Pro	Workleap Platform Inc.	M365 Migration and Governance Tool	1-year	\$	10,200.00
	Dell PowerProtect Backup Svc	CyberGrade Technologies LLC	Backup Service	3-year	\$	16,000.00
Enterprise Applications	Adobe Acrobat Pro	CDWG / Insight	PDF creator software & digital signatures	1-year	\$	18,000.00
	Microsoft365	CDWG / Insight	Cloud-powered Productivity Platform	1-year	\$	77,000.00
	Docusign	Docusign	eSignature Enterprise	1-year	\$	13,000.00
	ArcGIS	Esri	ArcGIS Urban Suite Annual Sub/Analyst	1-year	\$	29,500.00
	Esri	Esri	Enterprise Agreement Fee/Software Maint	1-year	\$	57,000.00
	Bluebeam	USCAD	Bluebeam Studio Prime Level 1	1-year	\$	19,500.00
	Opengov	Opengov	Opengov Procurement	1-year	\$	25,000.00
	Opengov	Opengov	Operating & Capital Budgeting	1-year	\$	41,500.00
	Cartegraph	Opengov	Cartegraph	1-year	\$	54,000.00
	Granicus	Granicus	EHQ Partner CX Services Package, EHQ Unlimited	1-year	\$	26,000.00
	Granicus	Granicus	Renewal of GovAccess/CS	1-year	\$	23,000.00
	Granicus	Granicus	Essentials Package 3	1-year	\$	12,000.00
	Hubley	Hubley	Intranet	1-year	\$	12,000.00
	Nearmap	Nearmap	Aerial Photography Service with 3D	1-year	\$	45,371.00
	Laserfische	ECS Imaging	Electronic Document Management	1-year	\$	75,000.00
	GoGov	GoGov	GoEnforce, Integration to ArcGIS, CRM, and Laserfiche	1-year	\$	30,000.00
	NeoGov	NeoGov	GovJobs.com/Insight/Onboard/Perform	1-year	\$	26,000.00
	Finance Enterprise	Central Square Technologies	ERP - Finance Enterprise - Finance, HR	1-year	\$	59,000.00
	Workday	Workday	ERP System - Finance, Payroll, HR	1-year	\$	251,125.00
	Trakit	Central Square Technologies	ERP - Trakit - Projects, Permit	1-year	\$	67,000.00
	Clariti	Clariti	Clariti Software	1-year	\$	318,705.00
	GovAI	Civia Inc.	AI Assistant for Government	1-year	\$	26,000.00
	Zoom	Zoom	Videotelephony program	1-year	\$	19,000.00
Enterprise Security	Knowbe4	SHI International	Security Training	1-year	\$	25,000.00
	Arctic Wolf	Vector USA	Mangaged Security Center, Vulnerability Scanning, SEIM	1-year	\$	95,000.00
	Activate	GlobalCTI	Emergency Notification for Facilities/Revolution Device	1-year	\$	12,500.00
	Zoho	Zoho	Manage Engine Endpoint Central UEM	1-year	\$	9,000.00
	Endpoint Security	Fortnet Security	Enterprise Asset Management	1-year	\$	10,000.00
	Mimecast	Fortnet Security	Email Security	1-year	\$	44,000.00
	Sophos	Fortnet Security	Cloud Security	1-year	\$	11,000.00
	Okta	CDWG / Insight	Multi Factor Authentication; Identity Cloud	1-year	\$	32,000.00
	Zerto	SHI International	Cloud Based Disaster Recovery System	1-year	\$	45,000.00
Department Specific	AutoCAD	SHI International	Draft and review plans	1-year	\$	13,000.00
	Escribe	Escribe	Agenda Magement Software	1-year	\$	42,000.00
	Tier 2 Debtbook	Debtbook	Accounting software	1-year	\$	13,000.00
	Zartico	Zartico	Visitor Data Information Service	1-year	\$	35,000.00
	CoStar	Costar Realty Information	Web-based real estate platform	1-year	\$	12,200.00
Other - Under 10k	Other	Other	Other Softwares/Subscriptions under 10k	1-year	\$	29,735.00

Annual Maintenance / Subscriptions

\$1,852,183.00