FY 2025-26 Outside Agency Recommendations

Agency		Description	FY 24/25 Approved	FY 25/26 ding Request	Rec	FY 25/26 commendation	FY 25/26 pproved	Palm Desert Impact	Review Team Analysis
Palm Desert Schools (3-year	agreements)								
Abraham Lincoln Elementary S	chool (Yr. 2 of 3)	5th Grade Ocean Institute Trip, Aquatic Center, McCallum, Historical Society, Living Desert	\$ 3,000.00	\$ 3,000.00	\$	3,000.00	\$ 3,000.00	N/A	Previous Years (PY) Funding
James E. Carter Elementary So 3)	chool PTO (Yr. 2 of	Busses, Riley's Farm, Science Night, Assembly for History Brought to Life, McCallum	\$ 7,500.00	\$ 7,500.00	\$	7,500.00	\$ 7,500.00	N/A	PY Funding
B Palm Desert Middle School Fou	undation (Yr. 2 of 3)	KARE-Program Kindness, Attention, Respect, Excellence Program: In-School and After school intervention and enrichment, social and emotional learning, mentoring, mindfulness training, and charter education-based creative writing.	\$ 9,500.00	\$ 9,500.00	\$	9,500.00	\$ 9,500.00	N/A	PY Funding
Palm Desert Middle School PT	O (Yr. 2 of 3)	Author Fee for 3 Assemblies, Book Signing, Writer's workshop	\$ 9,500.00	\$ 9,500.00	\$	9,500.00	\$ 9,500.00	N/A	PY Funding
5 Palm Desert High School Found	dation (Yr. 2 of 3)	Turnitin Software- plagiarism detection software	\$ 10,000.00	\$ 10,000.00	\$	10,000.00	\$ 10,000.00	N/A	PY Funding
8 Ronald Reagan Elementary Sci	hool (Yr. 1 of 3)	Read-A-Thon medals, English & Spanish Books, reward luncheon for reading champions, supplies for prizes.	\$ 5,555.00	\$ 6,000.00	\$	5,555.00	\$ 5,555.00	37.5% PD Students	This program helps increase literacy for PD students.
Washington Charter PTO (Yr. 2	2 of 3)	McCallum Theater Education- Aesthetic Education Program	\$ 7,500.00	\$ 7,500.00	\$	7,500.00	\$ 7,500.00	N/A	PY Funding
			\$ 52,555.00	\$ 53,000.00	\$	52,555.00	\$ 52,555.00		
Non-Profit Organizations									
AAUW- American Association	•	Tech Trek Camp, STEM activities, Gov Trek for 1 Palm Desert student and remaining funds to go towards another student.	\$ 3,000.00	\$ 6,000.00	\$	2,000.00	\$ 2,000.00	25% PD Schools	This amount would ensure the one PD student would get funding to go to camp.
2 ACT for Multiple Sclerosis		21 clients who live in Palm Desert to receive free weekly services, based on their physical and emotional needs.	\$ 5,000.00	\$ 7,500.00	\$	5,000.00	\$ 5,000.00	100% PD Residents	High impact for PD residents. This would ensure clients can maintain their ability to be mobile and productive citizens.
Alzheimer's Coachella Valley (A	ACV)	Cognitive screenings for Palm Desert residents.	NEW	\$ 7,000.00	\$	1,500.00	\$ 1,500.00	20% PD Residents	Cognitive screenings would ensure early intervention, free services and bilingual support.
4 Artists Council		Alzheimer's class expenses and supplies for art classes for alzheimers patients and their caregivers.	NEW	\$ 10,000.00	\$	1,000.00	\$ 2,500.00	25% PD Residents	Funding for expansion of art classes for individuals with Alzheimer's and their caregivers.
5 Assistance League Coachella \	/alley	Shoes, shirts, socks, underwear and hygiene kits for Palm Desert school students.	\$ 2,500.00	\$ 4,000.00	\$	2,500.00	\$ 2,500.00	100% PD Students	Provides basic supplies and school supplies to all PD students in need. Matched PY Funding.
Big Brothers Big Sisters of the	Desert	Intake of volunteers and program activities and workshops.	\$ 875.00	\$ 10,000.00	\$	2,000.00	\$ 2,000.00	25% PD Residents	Mental health and well-being are critical priorities for BBBS.
Children's Discovery Museum o	of the Desert	Palm Desert Day and subsidies for Palm Desert resident entrance fees.	NEW	\$ 20,500.00	\$	4,000.00	\$ 7,500.00	100% PD Families	This program directly benefits Palm Desert residents by removing financial barriers to high-quality, educational play
Coachella Valley Disaster Prep (CVDPN)	aredness Network	Ready to Go Red Bags for Palm Desert residents.	\$ 875.00	\$ 5,000.00	\$	2,500.00	\$ 2,500.00	25% PD Residents	Red "Ready-To-Go Bags" are provided to attendees at "No Community Left Behind" Personal Preparedness presentations and tabling events that are free to the public
O Coachella Valley Rescue Missio	วท	Food purchasing for individuals and families experiencing homelessness or financial hardship.	NEW	\$ 50,000.00	\$	3,445.00	\$ 5,000.00	20% PD Residents	This program provides consistent access to nutritious meals and food boxes, helping to reduce hunger and improve overall well-being.
0 Coachella Valley Youth Golf Fo Coachella Valley		PD elementary schools golf programs support and after school, weekend and summer golf programs.	\$ 5,000.00	\$ 7,500.00	\$	5,000.00	\$ 5,000.00	100% PD Students	Programs provide kids with safe, fun activities while teaching them First Tee's Five Key Commitments. No chile is turned away because of financial circumstances.
1 Desert Autism Foundation		Local occupational, music, speech and social therapists.	\$ 3,849.00	\$ 5,000.00	\$	4,000.00	\$ 4,000.00	50% PD Residents	Help families facing the challenges of raising an individual on the autism spectrum.
2 Do the Right Thing - Greater Pa	alm Springs	Nominees' t-shirts and scholarships/student assistance.	\$ 250.00	\$ 5,000.00	\$	3,480.00	\$ 3,480.00	10% PD Students	Encourages socially-desirable behavior in school-age children and showcases "good kids" who are making an effort to improve themselves and the community.
3 Doves Landing School		PDAC Swim Lessons for water safety.	NEW	\$ 100,000.00	\$	2,500.00	\$ 2,500.00	60% PD	Focus on children that do not fit in regular public or private school structures.

FY 2025-26 Outside Agency Recommendations

Agency	Description	FY 24/25 Approved	Fun	FY 25/26 nding Request	Rec	FY 25/26 commendation	FY 25/26 pproved	Palm Desert Impact	Review Team Analysis
14 Green Room Theatre Company	Props, set, and transport.	\$ 875.00	\$	5,000.00	\$	1,000.00	\$ 1,000.00	33% PD Residents	Directs its education programs toward young people and underserved communities.
15 HARC, Inc Health Assessment and Research for Communities	No direct impact or correlation to Palm Desert residents. Per guidelines, doesn't align.	\$ -	\$	5,000.00	\$	-	-	100% PD Residents	OA does not cover staff hours and printing services.
16 Jewish Community Center Chabad	Kosher Food Club.	\$ 2,000.00	\$	10,000.00	\$	2,000.00	\$ 2,000.00	85% PD Residents	Engages Jewish and non-Jewish teens to learn about Jewish food and culture and promotes understanding; and mental health support for teens.
17 Jewish Family Service of the Desert	Counseling sessions.	\$ 5,000.00	\$	10,000.00	\$	3,000.00	\$ 3,000.00	40% PD Residents	Current programs include in-person and telecare mental health counseling for residents as young as five years old.
18 John F Kennedy Memorial Foundation	Polo Shirts for Ambassadors to wear at community outreach events.	\$ 1,346.00	\$	1,672.19	\$	1,600.00	\$ 1,600.00	20% PD Students	Empowering local teen girls with the tools and support they need to thrive.
19 Palm Desert Swim Club	Scholarship fees.	NEW	\$	60,000.00	\$	1,000.00	\$ 1,000.00	40% PD Residents	Due to a flat budget and influx of applications, the amount recommended is based on available funding.
20 Palm Springs International Film Society	Expansion of filmmaker visits and in-school workshops across Palm Desert schools.	NEW	\$	30,000.00	\$	1,000.00	\$ 1,000.00	10% PD Residents	Educational programs include Student Screening Day and Filmmaker in the Classroom which are both at PDHS yearly.
21 PDLQ Youth Football, Inc.	Helmet reconditioning, scholarship funds, cheerleading program fees (scholarships, conference fees, stunt clinic fees).	\$ 2,500.00	\$	10,000.00	\$	2,500.00	\$ 2,500.00	30% PD Residents	Scholarships are awarded to athletes and families in need every year. Matched PY funding.
22 PS Air Museum	Palm Desert Day admissions and fly over for Golf Cary Parade.	\$ 8,000.00	\$	10,000.00	\$	8,000.00	\$ 8,000.00	90% PD Residents	Free admission for PD residents to the Museum on a designated day.
23 Read With Me Volunteer Programs	Books for Abraham Lincoln Elementary School	\$ 3,000.00	\$	3,000.00	\$	3,000.00	\$ 3,000.00	100% PD Residents	Read With Me Volunteer Programs helps struggling children who can't read English learn to read and comprehend English by recruiting and training caring retired volunteers to work with elementary school children in their classrooms.
24 Tolerance Education Center	Event costs/supplies, classroom/program supplies, exhibition installation costs, miscellaneous event costs.	NEW	\$	40,612.00	\$	3,000.00	\$ 3,000.00	60% PD Residents	The experience of visiting the Tolerance Education Center may be the only contact students ever have with a Jewish person or a Holocaust survivor and such interactions benefit them by broadening their world view.
25 Tools For Tomorrow	Student t-shirts and student art kits.	\$ 875.00	\$	4,763.00	\$	920.00	\$ 1,000.00	100% PD Residents	Provides arts literacy to elementary school children in Palr Desert.
26 Variety the Children's Charity of the Desert	To Support PD Clients to Attend Events, Activities, and Socially Inclusive Opportunities	\$ 2,500.00	\$	5,000.00	\$	2,500.00	\$ 2,500.00	20% PD Residents	Variety conducts a broad and effective range of primary direct services activities that benefit Coachella Valley children in need.
27 World Affairs Council of the Desert	Scholarships for winning teams: first, second and third place plus most improved.	\$ 3,000.00	\$	4,000.00	\$	3,000.00	\$ 3,000.00	20% PD Residents	Primary objectives include educational outreach, organizing engaging and affordable programs, and covering a diverse range of global issues.
		\$50,445		\$436,547		\$71,445	\$78,080		
Partnerships- City Funded Program Requests									
1 YMCA of the Desert (Yr. 2 of 3)	Art Experience Items & FCCH Multi Age Art Consumables, School Water Play Actives, Sensory Play, Adaptive Equipment for Special Needs Children, Site Support, Participant Support, Facility Support.	\$ 44,000.00	\$	44,000.00	\$	44,000.00	\$ 44,000.00	N/A	PY Funding
2 YMCA - Youth & Gov (Yr. 2 of 3)	Youth & Government High School Legislature and Court Program Scholarships for PD Low Income Students.	\$ 12,000.00	\$	12,000.00	\$	12,000.00	\$ 12,000.00	N/A	PY Funding
		\$ 56,000.00	\$	56,000.00	\$	56,000.00	\$ 56,000.00		
Partnerships - MOUs									
1 The Living Desert (Yr. 2 of 5)	The Living Desert's 2025-26 Programming and Projects supporting The Living Desert's Mission: Desert Conservation through Preservation, Education and Appreciation.	\$ 250,000.00	\$	250,000.00	\$	250,000.00	\$ 250,000.00	N/A	PY Funding

FY 2025-26 Outside Agency Recommendations

	Agency	Description		FY 24/25 Approved	Fun	FY 25/26 Iding Request	Rec	FY 25/26 ommendation		FY 25/26 Approved	Palm Desert Impact	Review Team Analysis	
2	Abraham Lincoln Elementary School (Yr. 1 of 3)	Funding will support staffing, materials, and equitable expanded learning opportunities targeting program goals.	\$	75,000.00	\$	75,000.00	\$	75,000.00	\$	75,000.00	85% PD Residents	The program addresses both academic and social- emotional needs by offering targeted academic support, enrichment opportunities, and structured breaks for play and personal growth.	
3	Palm Desert Charter Middle School (Yr. 1 of 3)	The Expanded Learning Opportunities Program (ELOP) provides funding for afterschool and summer school enrichment programs for transitional kindergarten through sixth grade.	\$	75,000.00	\$	75,000.00	\$	75,000.00	\$	75,000.00	63% PD Residents	The Bridges program incorporates both academic and enrichment activities that are not already offered during the instructional day, offering engaging choices for students to suit a wide variety of interests and learning styles.	
4	Palm Springs Air Museum Expansion of Education Programs (Yr. 2 of 2)	Expansion of Education programs which include increasing capacity for their education programs for local schools/field trips.	\$	75,000.00	\$	75,000.00	\$	75,000.00	\$	75,000.00	N/A	PY Funding	
5	Historical Society of Palm Desert (Yr. 2 of 3)	Displays and exhibits, archive/preservations, fire/instrusion alarm, facility upkeep, mini muster.	\$	16,000.00	\$	16,000.00	\$	16,000.00	\$	16,000.00	N/A	PY Funding	
n	Friends of the Cultural Center, Inc., dba McCallum Theatre (Yr. 1 of 5)	Palm Desert Choreopgrahy Festival, Open Call Talent Project, Discretionary for Community Programs.	\$	300,000.00	\$	300,000.00	\$	300,000.00	\$	300,000.00	16% PD Residents	Enrich the lives of Coachella Valley residents with various performing arts experiences that reflect a diversity of people, interests, and tastes of the local desert.	
7	Joslyn Center	Cove Communities Agreement (Annual)	\$	260,000.00	\$	260,000.00	\$	260,000.00	\$	260,000.00	N/A	PY Funding	
			\$	1,051,000	\$	1,051,000	\$	1,051,000	\$	1,051,000			
	Disqualified												
1	Coachella Valley Journalism Foundation	Sent to Special Events Coordinator for table sponsorship.		FWD	\$	10,000.00	\$	-	\$	-			
2	July Blue Sky	Organization not a non-profit. Home safety, event outreach, local advertising, admin labor.		NEW	\$	30,000.00	\$	-	\$	-			
					\$	40,000							
		Total				\$585,547		\$1,231,000	\$	1,237,635			
*Thi	amount does not include GPSCVB Funding (STR TOT), Artist	t Council Building, or City Council Individual Seats											
	Organizations Approved Funding in FY24/25 That	at Did Not Reapply for FY25/26											
1	Desert Arc	Applied FY 24-25 for \$30,000 but was approved for \$0, funds given from CDBG.											
2	Elder Love USA, Inc.	Approved \$8,000 for Caregiving and Case Management Services for Low Income PD Seniors.											
3	Palm Springs Friends of Philharmonic	Approved \$2,500 for Summer Music Camp for Palm Desert Students.											
4	PSIPC- Palm Springs International Piano Competition	Approved \$2,000 Cost to host Junior International Piano Competitions Final Round performers to perform at the McCallum Theatre.											
5	Palm Springs Opera Guild of the Desert Response	e Approved \$875 for Costumes.											
7	Shay's Warriors Life after Cancer	Approved \$875 for class support for free monthly programs and support accountability groups.											
8	The Girlfriend Factor	iend Factor Approved \$875 for Emergency assistance to PD women.											
	United Cerebral Palsy of the Inland Empire	Approved \$875 for Karate Exams/Belts/Uniforms.											