



CITY OF PALM DESERT
CITY MANAGER'S OFFICE
INTEROFFICE MEMORANDUM

Date: April 24, 2025
To: Honorable Mayor and Councilmembers
From: Anthony J. Mejia, City Clerk
Subject: **City Council Study Session of April 24, 2025**

Below you will find questions received from the Mayor or Councilmembers and answers provided by City staff regarding tonight's Study Session meeting:

ITEM 2c: EL PASEO COURTESY CART PROGRAM

Q9: What was the cost associated with the carts when they were owned by the City, prior to the contract arrangement?

A9: Costs associated with the carts when they were owned by the City included contract fees, maintenance, *DMV registration, and insurance. Below is a breakdown for the final three-year contract prior to Circuit taking over.

Fiscal Year		Amount	Invoiced	Notes
2019-2020	GDG Inc. Contract No. C38440	\$113,500.00	\$74,030.02	COVID Impacted Service
	Maintenance Costs	\$4,500.00	\$5,828.00	
	Insurance	\$22,738.06	\$22,738.00	
	Total	\$140,738.06	\$102,596.02	
2020-2021	GDG Inc. Contract No. C38441 Amendment No. 1	\$113,500.00	\$86,112.00	COVID Impacted Service
	Maintenance Costs	\$4,500.00	\$4,290.00	
	Insurance	\$22,749.07	\$22,749.07	
	Total	\$140,749.07	\$113,151.07	
2021-2022	GDG Inc. Contract No. C38442 Amendment No. 2	\$113,500.00	\$113,499.00	
	Maintenance Costs	\$4,500.00	\$4,499.00	
	Amendment No. 3	\$21,500.00	\$21,500.00	
	Insurance	\$22,749.07	\$22,749.07	
	Total	\$162,249.07	\$162,247.07	

*Annual DMV Registration fees not reflected