

**HOUSING COMMISSION
PALM DESERT HOUSING AUTHORITY
STAFF REPORT**

MEETING DATE: April 9, 2025

PREPARED BY: Jessica Gonzales, Housing Manager

SUBJECT: APPROVAL OF THE PROPOSED FY 2025/2026 PALM DESERT HOUSING AUTHORITY BUDGET AND CAPITAL IMPROVEMENT PLAN

RECOMMENDATION:

Recommend the Palm Desert Housing Authority (PDHA) approve the proposed FY 2025-2026 Palm Desert Housing Authority Budget and Capital Improvement Plan to be included for the Authority Board consideration in the City of Palm Desert's Comprehensive Annual Financial Plan for FY 2025/2026.

BACKGROUND/ANALYSIS:

None.

FINANCIAL IMPACT:

This will be presented to the Housing Authority Board for approval at a future meeting.

ATTACHMENTS:

1. Memorandum to Veronica Chavez, Director of Finance, dated April 9, 2025, Proposed FY 2025/2026 PDHA Budget
2. PDHA FY 2025-2026 Operations Budget (HC)
3. PDHA FY 2025-2026 Replacement Budget
4. PDHA FY 2025-2026 Capital Budget and 5-year plan