

City of Palm Desert

Resource Preservation and Enhancement Committee

Citywide Photovoltaic Project









City Council Priorities

Energy & Sustainability

Priority 1: The vision is to be a responsible steward of the City's natural resources. Priorities are to reduce per-capita consumption of energy and water, promote greater use of sustainable materials with an eye upon the needs of future generations



- The well-being of future generations depends on a healthy environment.
- Strategy: Develop policies and programs to discourage waste, increase renewable energy production and increase the use of environmentally responsible materials.
- Priority 3: Encourage all new construction to be net zero energy in design





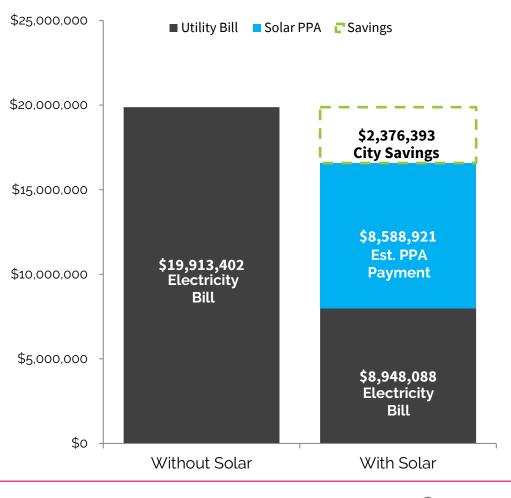




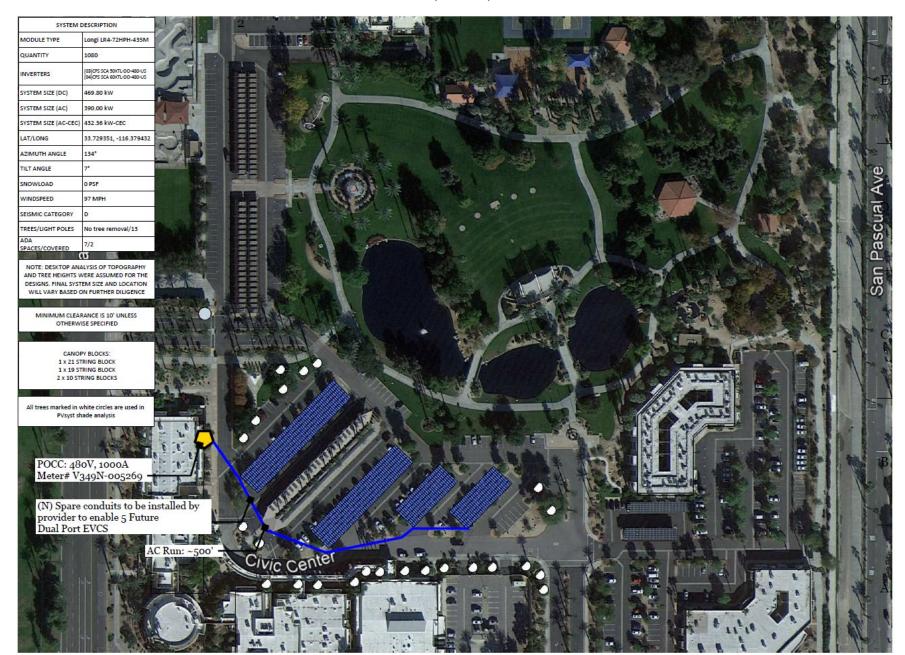
Benefits of the Power Purchase Agreement

- No upfront cost to City
- 0% Rate Escalator for 20 Years
- Electricity Rate Stability
- Monetize Federal Tax Credit
- Operations & Maintenance Included
- Guaranteed Performance
- Future Ownership Flexibility

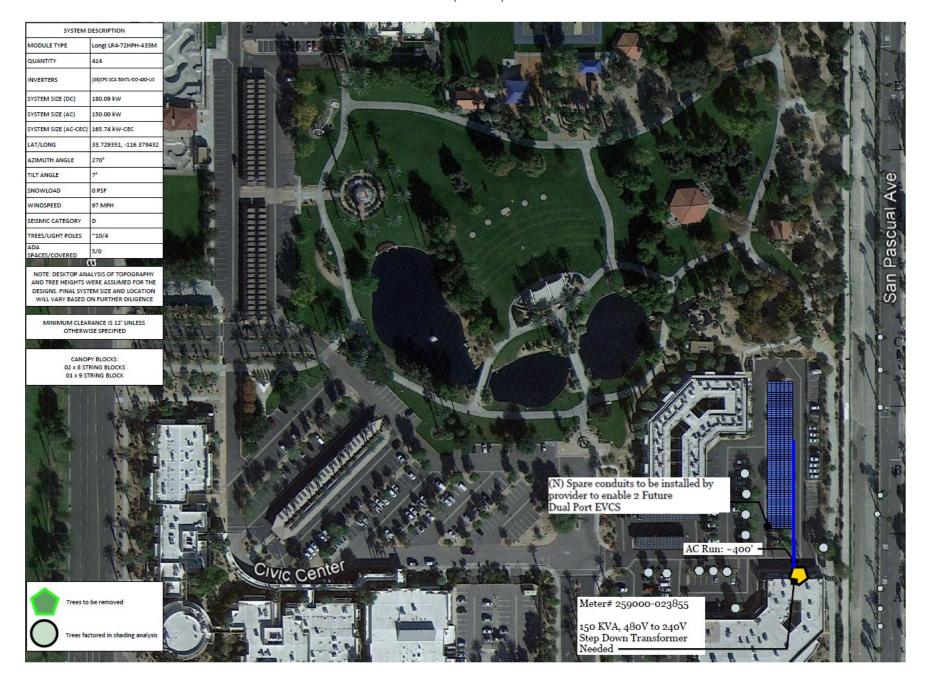
Palm Desert City Est. PPA 20Y Savings



Civic Center (West) - 470kW



Civic Center (East) - 180kW



Aquatic Center – 345kW









Aquatic Center - 345kW

Artists Center - 133kW



100 MONTGOMERY STREET #1400 SAN FRANCISCO, CA 94104 (855) 204-5083

NOT FOR CONSTRUCTION

City of Palm Desert **Art Museum**

72567 CA-111 Palm Desert, CA 92260

PROJECT NUMBER:

CA-22-0149

CONCEPTUAL LAYOUT

TABLOID 11" X 17"

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NO.	REVISION	DATE	INIT.
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DATE	June.16.202	22	

DRAWN BY: RP ENGINEER: RP APPROVED BY:

PRELIMINARY DESIGN SCALE: 1":60"

CL-1

Artists Center – 133kW



Desert Willow Golf Resort – 266kW

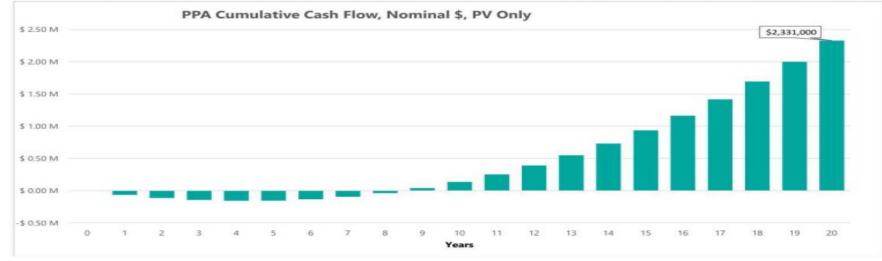


Cash Flow Analysis

Cash Flow Analysis of Solar PPA, PV Only

City of Palm Desert, 5 Sites, September 15 2022

A	В	C	D	E	F	G	Н	T
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Year	Estimated Utility Usage (kWh)	Estimated PV Production (kWh)	Annual Estimated Utility Cost w/o PV	Utility Energy Cost w/ PV	PV Operating Costs	PPA Payments	Net Annual Savings	Cumulative Project Cash Flow
0	-		\$ -	\$ -	\$ -	\$ -	\$ -	5 -
1	2,498,000	2,418,200	\$ 635,000	\$ 246,000	\$ 700	\$ 450,000	\$ (62,000)	\$ (62,000
2	2,498,000	2,406,100	\$ 660,000	\$ 258,000	\$ 700	\$ 448,000	\$ (47,000)	\$ (109,000
3	2,498,000	2,394,000	\$ 686,000	\$ 270,000	\$ 700	\$ 446,000	\$ (31,000)	\$ (140,000
4	2,498,000	2,382,100	\$ 714,000	\$ 284,000	\$ 800	\$ 443,000	\$ (14,000)	\$ (154,000
5	2,498,000	2,370,200	\$ 742,000	\$ 297,000	\$ 800	\$ 441,000	\$ 3,000	\$ (150,000
6	2,498,000	2,358,300	\$ 772,000	\$ 311,000	\$ 800	\$ 439,000	\$ 21,000	\$ (130,000
7	2,498,000	2,346,500	\$ 803,000	\$ 327,000	\$ 800	\$ 437,000	\$ 39,000	\$ (91,000
8	2,498,000	2,334,800	\$ 835,000	\$ 342,000	\$ 900	\$ 435,000	\$ 57,000	\$ (34,000
9	2,498,000	2,323,100	\$ 869,000	\$ 359,000	\$ 900	\$ 433,000	\$ 77,000	\$ 43,000
10	2,498,000	2,311,500	\$ 903,000	\$ 375,000	\$ 900	\$ 430,000	\$ 96,000	\$ 139,000
11	2,498,000	2,299,900	\$ 939,000	\$ 393,000	\$ 900	\$ 428,000	\$ 117,000	\$ 256,000
12	2,498,000	2,288,400	\$ 977,000	\$ 412,000	\$ 1,000	\$ 426,000	\$ 138,000	\$ 394,000
13	2,498,000	2,277,000	\$ 1,016,000	\$ 432,000	\$ 1,000	\$ 424,000	\$ 159,000	\$ 553,000
14	2,498,000	2,265,600	\$ 1,057,000	\$ 453,000	\$ 1,000	\$ 422,000	\$ 182,000	\$ 734,000
15	2,498,000	2,254,300	\$ 1,099,000	\$ 474,000	\$ 1,100	\$ 420,000	\$ 204,000	\$ 939,000
16	2,498,000	2,243,000	\$ 1,143,000	\$ 496,000	\$ 1,100	\$ 418,000	\$ 228,000	\$ 1,167,000
17	2,498,000	2,231,800	\$ 1,189,000	\$ 520,000	\$ 1,100	\$ 416,000	\$ 253,000	\$ 1,420,000
18	2,498,000	2,220,600	\$ 1,236,000	\$ 544,000	\$ 1,200	\$ 413,000	\$ 278,000	\$ 1,697,000
19	2,498,000	2,209,500	\$ 1,286,000	\$ 570,000	\$ 1,200	\$ 411,000	\$ 304,000	\$ 2,001,000
20	2,498,000	2,198,500	\$ 1,337,000	\$ 596,000	\$ 1,200	\$ 409,000	\$ 330,000	\$ 2,331,000





Palm Desert City - Pricing & Savings

Site	PPA Escalator	Solar System Size (kW)	% Energy Offset	EVCS Readiness Conduit Included	Pre-Solar Utility Bill	Year 1 Savings	20 Year Savings
Civic Center West	0%	470	91%	5 Future Dual EVCS (10 Plugs)	\$235,282	(\$229)	\$1,238,791
Civic Center East	0%	180	99%	2 Future Dual EVCS (4 Plugs)	\$94,430	(\$9,731)	\$312,737
Aquatic Center	0%	345	100%	2 Future Dual EVCS (4 Plugs)	\$132,231	(\$19,954)	\$368,179
Artists Center	0%	133	91%	None	\$74,213	(\$14,361)	\$128,444
Desert Willow Golf Course	0%	266	91%	None	\$131,519	(\$16,089)	328,241
Total	0%	1,394	94%	-	\$667,674	(\$60,364)	\$2,376,392

- On Site Solar Capacity
 - 1,394kW across 5 Sites
- No Upfront Cost
- Save
 - +\$2.3M over 20 years
- 0% Rate Escalation for 20 Years
- Operation and Maintenance Included

- Solar Carport Structures
 - Shaded Parking
 - New LED Lighting
- Local Labor
- EVCS-Ready Infrastructure
- Sustainability
 - Solar Renewable Energy Credits
- Secured NEM 2.0

Current Project Status



Desert Willow Overflow Lot - 763kW

