

# CITY OF PALM DESERT STAFF REPORT

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MEETING DATE: February 13, 2025

PREPARED BY: Randy Chavez, Deputy Director of Public Works

SUBJECT: APPROVE CHANGE ORDER NO. 1 TO CONTRACT NO. C47350 WITH CAL-STRIPE, INC., FOR ON-CALL CITYWIDE STREET AND BIKE LANE STRIPING IMPROVEMENTS (PROJECT NO. MST00002)

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## **RECOMMENDATION:**

1. Approve Change Order No. 1 to Contract No. C47350 with Cal-Stripe, Inc., of Colton, California, for On-Call Citywide Street and Bike Lane Striping Project to increase compensation to an amount not to exceed \$950,000 annually, subject to CPI.
2. Authorize City Manager to execute the change order and any documents necessary to effectuate the actions taken herewith.

## **BACKGROUND/ANALYSIS:**

To enhance the safety and functionality of the City's roadways and bike lanes, the City budgets funds annually for pavement marking and striping maintenance. On March 28, 2024, the City executed a 27-month maintenance services contract with Cal-Stripe, Inc. (Contract C47350) with an annual not-to-exceed amount of \$450,000 and the option for two one-year extensions. Due to the efficient execution of work this fiscal year, the City has expedited much of the planned striping and maintenance ahead of schedule. As a result, additional funding is being requested to continue this momentum and address further pavement marking needs rather than delaying work until the next fiscal year.

In Fiscal Year (FY) 2024-25, the Contractor successfully completed all scheduled roadway and curb maintenance activities (see attached Completed Task Orders). This included exfoliating and repainting 122,530 feet of red curbs for no-parking enforcement, striping 27,580 feet of crosswalks, and painting 3,140 feet of regulatory curbs (yellow, white, gray, and blue). In addition, 6,180 feet of crosswalks were cleaned to improve surface visibility under this contract. Of the \$450,000 allocated for FY 2024-25, \$417,000 has already been expended.

While progress has been made, a backlog of deferred maintenance persists, requiring additional investment. This backlog is due to staff not requesting adequate funding in previous years and instead operating within the allocated budget. The City has also received community feedback advocating for red curb repainting to improve pedestrian safety, enhance neighborhood accessibility, and ensure clearer parking guidelines for residents and visitors. In response, red curb painting was prioritized, accounting for 74% of the expended funds in FY 2024-25.

To support maintenance efforts, staff recommends approving Change Order No. 1 with the Contractor to increase the annual not-to-exceed amount by \$500,000, raising the total to \$950,000. This additional funding allows the City to expand arterial striping, improving roadway safety and visibility. The proposed tasks (see Pending Task Orders) include striping along

City of Palm Desert  
Street and Bike Lane Striping

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Highway 111, Monterey Avenue, Portola Avenue, and Washington Street, with an estimated cost of \$485,000. Looking ahead, the City anticipates to allocate \$950,000 in the FY 2025-26 budget to continue proactive maintenance efforts, and is currently developing a Roadway Striping Maintenance Program for future years.

**Legal Review:**

This report has been reviewed by the City Attorney's Office.

**FINANCIAL IMPACT:**

Measure A funds totaling \$450,000 were allocated in the approved Capital Improvement Project (CIP) List for FY 2024-25 across two projects: the Citywide Street Striping and Lane Improvements Project and the Bike Lane Striping Project. Cost savings from these projects is available for transfer to the Street Resurfacing Program Account No. 2134315-4332000 to facilitate this request. There is no impact to the General Fund.

The following table outlines the budget sources:

Project	Account	FY 24/25 Budget	Estimated Expenses	Balance
Citywide Street Striping & Lane Improvements (MST00002)	2134315-4332000	\$300,000	\$900,000	(\$600,000)
Bike Lane Striping (MST00004)	2134633-5000204	\$150,000	\$50,000	\$100,000
Street Resurfacing Program	2134311-4332000	\$3,000,000	\$2,500,000	\$500,000
<b>Total</b>		<b>\$3,450,000</b>	<b>\$3,450,000</b>	<b>\$0</b>

**ATTACHMENTS:**

1. Change Order No. 1
2. Staff Report and Contract (March 28, 2024)
3. Completed Tasks Orders
4. Pending Task Orders