HAYSTACK ROAD CHANNEL IMPROVEMENTS

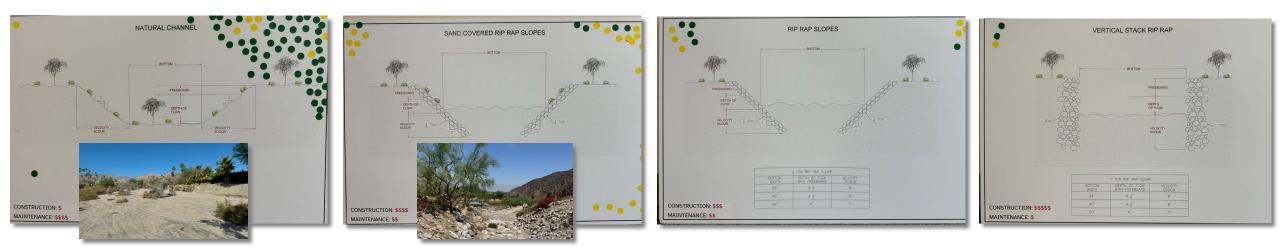
City Council Study Session December 12, 2024





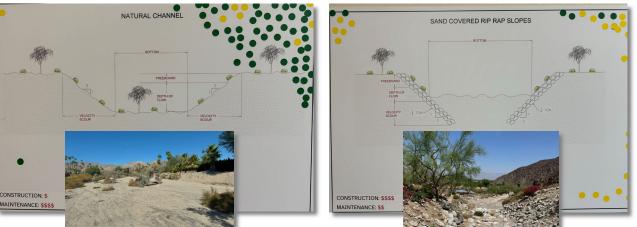
PROJECT PURPOSE

- General Manager of Marrakesh Country Club contacted the City about channel erosion concerns
- Capital Improvement Project is created by the City
- City hires Engineering and Environmental Consultants
- Project presented to Planning Commission May 7, 2024
- Project re-presented to Planning Commission June 4, 2024
- Community Engagement Meeting June 26, 2024
 - 4 options presented



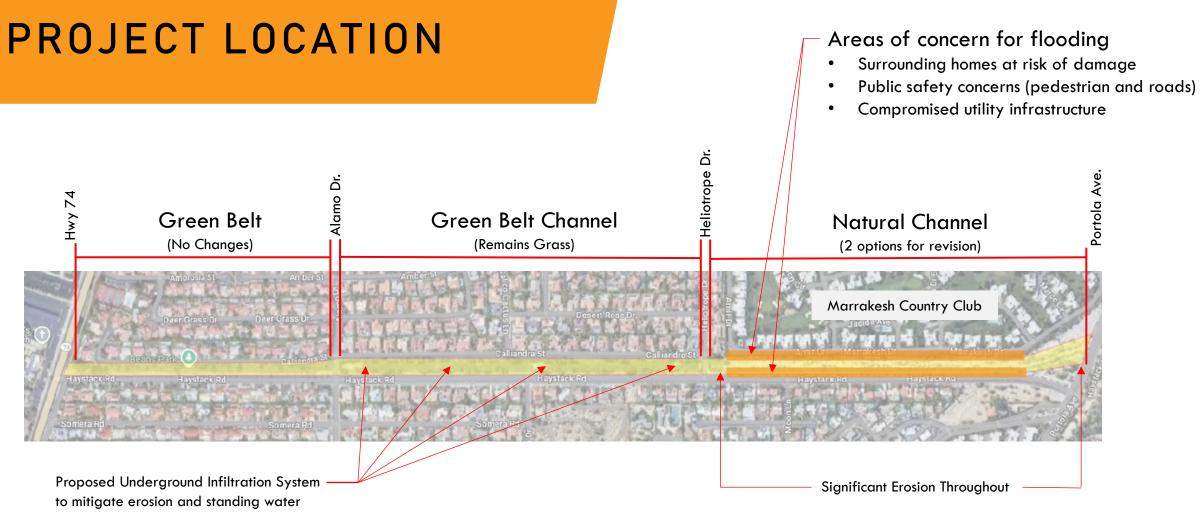
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 - 2 preferred options
- July 14, 2024 Heavy rain causes damage requiring immediate emergency repairs
- Community Engagement Meeting November 7, 2024
 - Presented analysis of the 2 preferred options



(Re-install grass afterward)

GREEN BELT IMPROVEMENTS

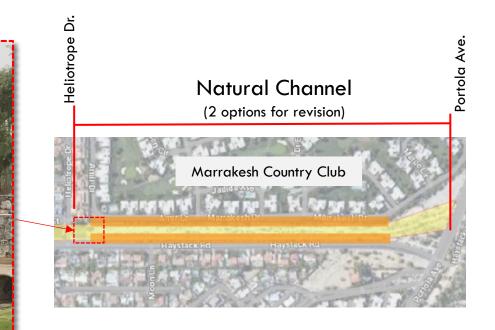
- Underground perforated pipe will help to reduce erosion and standing water that invites mosquitos
- Grass will be replaced following installation

Pipe and 4 Locations









CHANNEL EROSION



Looking South: SCE Power Pole



Looking East: Haystack Rd. on right



Looking East: Marrakesh CC on left



Looking South-East toward Haystack Rd.

- Private property at risk
- Public safety concerns
- Compromised utility infrastructure

EMERGENCY REPAIRS

Aug.-Sep. 2024 (\$200,000)

Before:



EMERGENCY REPAIRS

Aug.-Sep. 2024 (\$200,000)

After:





2 OPTIONS FOR CONSIDERATION

Natural Slopes





Boulders & Soil Slopes





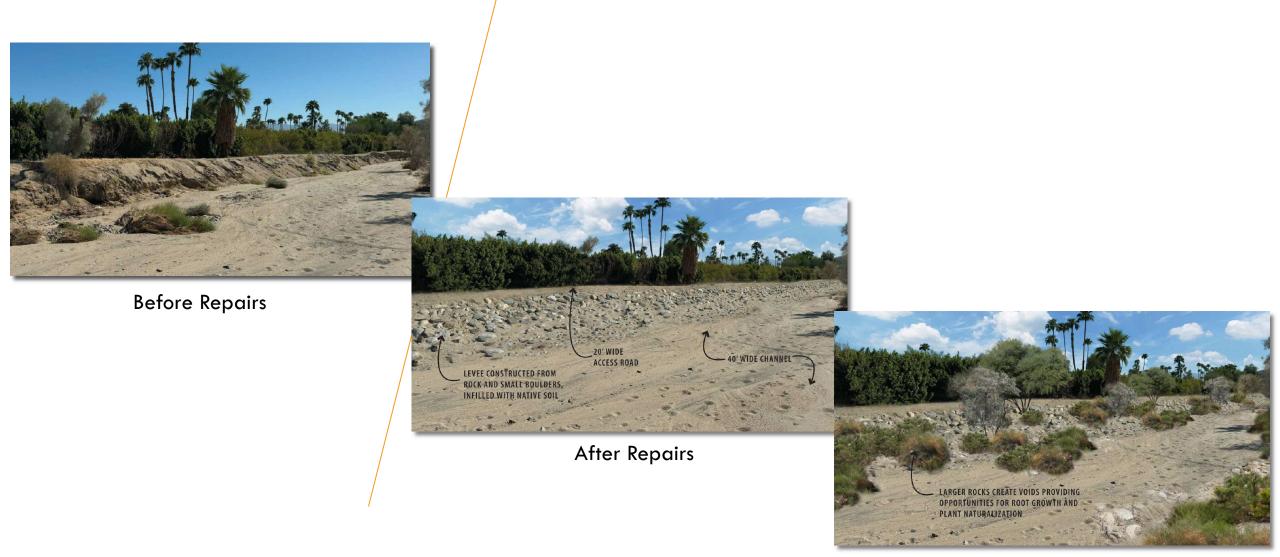
NATURAL OPTION





- Sand moved through the channel and onto slopes to repair erosion
- Consequence of continued maintenance is destruction of vegetation

BOULDER & SOIL OPTION



Improvements at Maturity

COMPARISONS

Channel repairs East of Heliotrope Dr.

Natural Slopes

- Level of protection:
 - 100-year storm or larger presents a significant threat to channel functionality and integrity
 - Unmitigated erosion at channel walls within feet of significant damage to private property and public infrastructure
- No Access Road for maintenance
- Lower upfront costs Construction Cost Estimate: \$500K
- More Maintenance: \$150K annually
- Plant impact: Less initially, but more long term with ongoing repairs

Boulder Slopes

- Level of protection:
 - 100-year storm would present minimal threat to channel functionality and integrity
 - Controlled and predictable outcomes due to more robust channel walls
- Access Road for maintenance
- Higher upfront costs Construction Cost Estimate: \$3.3M
- Less Maintenance: \$50K-\$75K annually
- Plant Impact: More initially, but less long term due to more robust side slopes requiring less repairs

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