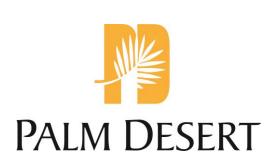
THE CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT. (CAPER)

Joe Barron

Sr. Contracts and Grants Analyst

September 26, 2024







PROGRAM RESULTS

FUNDING UTILIZED

- The City of Palm Desert was awarded \$393,904.00 for the Program Year.
- To date, the City expended a total of \$196,596 to qualifying programs.

HOW MANY PEOPLE SERVED

- 1,254 people were served using CDBG Funds.
- 100% of those served fell below 80% of the poverty line.

PROGRAM RESULTS

ACTIVITIES FUNDED WITH CDBG			
	FUNDED	EXPENDED	PEOPLE
PROJECT	AMOUNT	AMOUNT	SERVED
Fair Housing Council	\$21,500	\$21,499	594
Operation Safe House	\$8,500	\$8,500	15
Desert Arc-ADA Improvements	\$30,000	\$29,895	645
Cahuilla Hills Park- ADA Improvements	\$146,124	\$0	Pending
Joslyn Center ADA Restroom Improvements	\$104,000	\$104,000	Pending
Grant Administration	\$78,780	•	N/A
Total	\$388,904	\$196,596	1254

^{*\$5,000} pending reprograming.

THANK YOU

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