

THE CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT. (CAPER)

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PALM DESERT





INTRODUCTION

The 2023/24 Consolidated Annual Performance and Evaluation Report (CAPER) is required by HUD to assess the City's use of federal grant funds to meet priority housing and community needs as identified in the City's Five-Year Con Plan.

The CAPER for the 2023/24 Program Year provides an overview of the City's accomplishments during that time using (CDBG) funds.

PROGRAM RESULTS

FUNDING UTILIZED

- The City of Palm Desert was awarded \$393,904.00 for the Program Year.
- To date, the City expended a total of \$196,596 to qualifying programs.

HOW MANY PEOPLE SERVED

- 1,254 people were served using CDBG Funds.
- 100% of those served fell below 80% of the poverty line.

PROGRAM RESULTS

ACTIVITIES FUNDED WITH CDBG			
PROJECT	FUNDED AMOUNT	EXPENDED AMOUNT	PEOPLE SERVED
Fair Housing Council	\$21,500	\$21,499	594
Operation Safe House	\$8,500	\$8,500	15
Desert Arc-ADA Improvements	\$30,000	\$29,895	645
Cahuilla Hills Park- ADA Improvements	\$146,124	\$0	Pending
Joslyn Center ADA Restroom Improvements	\$104,000	\$104,000	Pending
Grant Administration	\$78,780	\$32,702	N/A
Total	\$388,904	\$196,596	1254

*\$5,000 pending reprogramming.

THANK YOU

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