

CITY OF PALM DESERT STAFF REPORT

MEETING DATE: August 22, 2024

PREPARED BY: Shawn Muir, Community Services Manager

SUBJECT: ACCEPT CONTRACT NO. C46270 FOR CONSTRUCTION OF THE PALM DESERT AQUATIC CENTER AND FREEDOM PARK SHADE IMPROVEMENTS AS COMPLETE AND AUTHORIZE THE CITY CLERK TO FILE THE NOTICE OF COMPLETION

RECOMMENDATION:

1. Accept Contract No. C46270 with USA Shade and Fabric Structures (USA Shade) for the Palm Desert Aquatic Center and Freedom Park Shade Improvements Project as complete.
2. Authorize the Mayor to execute and the City Clerk to file the Notice of Completion.

BACKGROUND/ANALYSIS:

On September 14, 2023, the City Council awarded Contract No. C46270 to USA Shade and Fabric Structures (USA Shade) for shade improvements at the Palm Desert Aquatic Center and Freedom Park. The contract amount was \$784,485.27, with an additional contingency of \$150,000, bringing the total budget cost to \$934,485.27.

The shade cloths at Freedom Park were replaced in January 2024. Construction for the Palm Desert Aquatic Center shades commenced on September 27, 2023. During the project at the Palm Desert Aquatic Center, several underground utilities were discovered, necessitating engineering to spread footings and additional materials. City staff submitted Change Order No. 1 in the amount of \$12,259. The revised total for the contract, including the Change Order totaled \$796,744.27.

On July 14, 2024, staff inspected the completed work and confirmed it met all contract requirements.

Legal Review:

This report has been reviewed by the City Attorney's office

FINANCIAL IMPACT:

The unused contingency funds of \$131,741.00 will be returned to the Capital Projects Fund Balance for reallocation.

USA Shade and Fabric Structures (USA Shade)	Total Contract	Contingency
9/14/23 Approval	\$784,485.27	\$150,000.00
C/O 1	\$12,259.00	(\$12,259.00)
Completed Contract	\$796,744.27	\$137,741.00

ATTACHMENTS:

1. Notice of Completion
 2. Vicinity Map
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