

# CITY OF PALM DESERT STAFF REPORT

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MEETING DATE: August 22, 2024

PREPARED BY: Neal Ennis, Project Manager

SUBJECT: AWARD CONTRACT C47860 TO ALL AMERICAN ASPHALT FOR THE HAYSTACK ROAD TRAFFIC CALMING AND SAFETY IMPROVEMENTS PROJECT, PROJECT NO. CST00006

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## **RECOMMENDATION:**

1. Award a Contract C47860 with All American Asphalt, of Corona, CA, in the amount of \$551,177, plus a 10% contingency, for the Haystack Road Traffic Calming and Safety Improvements Project, Project No. CST00006.
2. Authorize the City Attorney to make any necessary nonmonetary changes to the agreement.
3. Authorize the City Manager to execute the agreement and any written requests for change orders up to contingency amount, amendments, and any other documents necessary to effectuate this action, in accordance with Section 3.30.170 of the Palm Desert Municipal Code.
4. Authorize the City Manager to execute the Notice of Completion (NOC) and the City Clerk to file the NOC upon satisfactory project completion.

## **BACKGROUND/ANALYSIS:**

- In May 2021, the City Council approved amendments one and two of Contract C37870A with KOA Corporation to include professional engineering services for the Haystack Road Traffic Calming and Safety Improvements Project.
- Community engagement meetings were held with residents and cyclists to provide preferences and guidance related to the project.
  - Community engagement meeting #1 – May 2021
  - Community engagement meeting #2 – July 2021
  - Community engagement meeting #3 – October 2021
  - Community engagement meeting #4 – October 2023
- The consistent feedback regarding cyclist safety prompted a redesign to better serve the community and increase anticipated safety and use.
- The project was scaled back from Class IV bike lane design, which included dedicated separated bike lanes, to an improved Class II painted buffered bike lane design. This project includes asphalt slurry seal of Haystack Road, as well as ADA improvements and crosswalks at intersections along Haystack Road.

## **Request for Bids:**

The project was advertised for proposals through the City's bid management portal, OpenGov, and on July 26, 2024, two proposals were received electronically.

<b>Contractor</b>	<b>Location</b>	<b>Bid Amount</b>
All American Asphalt	Corona, CA	\$551,177.00
Pavement Coatings Co.	Jurupa Valley, CA	\$620,724.55

The engineer’s estimate for the construction of this project is \$653,000. Staff reviewed the bids received and determined that All American Asphalt submitted the lowest responsive bid. All American Asphalt has performed well for the City on previous projects. Staff recommends awarding the contract to All American Asphalt in an amount not to exceed of \$551,177.

**Legal Review:**

This report has been reviewed by the City Attorney’s office.

**FINANCIAL IMPACT:**

Funds for this project were included in the approved Capital Improvement Project (CIP) list for Fiscal Year 2024-25 under the Measure A Fund Account No. 2134565-5000909. There is no financial impact to the General Fund from this action.

<b>Project - CST00006 Haystack Road Traffic Calming</b>	<b>Measure A</b>	<b>Approved FY 2024-25 Budget</b>	<b>Project Expenditures</b>
Funding Source	2134565-5000909	\$2,034,665	
Plan Review			\$1,625
Engineering/Design			\$329,020
Materials and Supplies			\$24,669
Construction			\$551,177
Construction Management			\$206,930
Contingency			\$55,117
Remaining Project Budget			<b>\$866,127</b>

**ATTACHMENTS:**

1. All American Asphalt Proposal
2. Construction Contract C47860
3. Payment and Performance Bonds