

Fee Proposal for City of Palm Desert Circulation Element Update

Tasks	Principal-in-Charge	Associate in-Charge	Project Planner/Engineer	Graphics/GIS/ CAD	Project Coordinator	Labor Hours	Direct Costs	Total	Direct Costs	Total	Markup	Total Hours	Total Costs
	\$345	\$255	\$175	\$190	\$160						10%		
Task 1 - Project Management													
1.1 Kickoff	8	4	16		4	32	\$510	\$7,730	\$0	\$0	\$0	32	\$7,730
1.2 Meetings	12	12	12	4	5	45	\$760	\$11,620	\$0	\$0	\$0	45	\$11,620
1.3 Contract Management	6	6			2	14	\$270	\$4,190	\$0	\$0	\$0	14	\$4,190
Task 2 - Existing Conditions													
2.1 Data Collection and Review	2	4	16		3	25	\$350	\$5,340	\$0	\$0	\$0	25	\$5,340
2.2 Existing Conditions Assessment	2	8	24	4	5	43	\$590	\$9,080	\$0	\$0	\$0	43	\$9,080
2.3 Safety Assessment	2	2	12	2	2	20	\$280	\$4,280	\$0	\$0	\$0	20	\$4,280
2.3 Travel demand model updates	2	2	40		6	50	\$640	\$9,800	\$0	\$0	\$0	50	\$9,800
Task 3 - Alternatives Development													
3.1 Engagement and Coordination	6	40	8	16	9	79	\$1,270	\$19,420	\$0	\$0	\$0	79	\$19,420
3.2 Develop alternatives	4	8	20	8	5	45	\$650	\$9,890	\$0	\$0	\$0	45	\$9,890
Task 4 - SB 743 Guidelines													
4.1 Transportation Study Guidelines		2	8	2	2	14	\$180	\$2,790	\$0	\$0	\$0	14	\$2,790
Task 5 - Roadway Network Recommendations													
5.1 Alternatives modeling	4	8	60		9	81	\$1,080	\$16,440	\$0	\$0	\$0	81	\$16,440
5.2 Network & Classification Recommendations	4	4	16	16	5	45	\$630	\$9,670	\$0	\$0	\$0	45	\$9,670
Task 6 - Circulation Element Update													
6.1 Draft Circulation Element	2	6	12	4	3	27	\$390	\$5,950	\$0	\$0	\$0	27	\$5,950
6.2 Final Circulation Element	2	2	4	2	1	11	\$170	\$2,610	\$0	\$0	\$0	11	\$2,610
Task 7 - CEQA Addendum													
7.1 CEQA Addendum (Prepared by Placeworks)									\$0	\$17,060	\$1,706	0	\$18,766
Other Direct Costs (RIVCOM Use Fee, Travel)									\$1,500	\$1,500	\$150		\$1,500
Total for Fehr & Peers (FP) Labor	56	108	248	58	61	531	\$7,770	\$118,810	\$1,500	\$18,560	\$1,856	531	\$139,076

Notes:

This fee proposal is valid for a period of 90 days from the proposal submittal date.

Actual billing rate at the time of service may vary depending on the final staffing plan at the time the project starts; the overall fee will not be exceeded.

Mileage is billed at the IRS rate plus 10% handling fee

Rates and non-key staff are subject to change at any time, without notice, and within the total budget shown