

CIP Projects

Type	Project Code	Project Name	Funding Source	Fund No.	Fund Type	Account No.	2023-24 Carryover Requested	2024-25 Year 1	2025-26 Year 2	2026-27 Year 3	2027-28 Year 4	2028-29 Year 5	Total
Annual	MFA00003	AD Annual R/M	84-1 Fund	303	Debt Service Funds	3034311-4332000	-	-	24,511	-	-	-	24,511
Annual	MFA00003	AD Annual R/M	87-1 Fund	304	Debt Service Funds	3044311-4332000	188,669	-	-	-	-	-	188,669
Annual	MFA00003	AD Annual R/M	92-1 Fund	306	Debt Service Funds	3064311-4332000	121,231	-	-	-	-	-	121,231
Annual	MFA00003	AD Annual R/M	94-1 Fund	307	Debt Service Funds	3074311-4332000	-	-	324,833	-	-	-	324,833
Annual	MFA00003	AD Annual R/M	94-2 Fund	308	Debt Service Funds	3084311-4332000	101,978	-	-	-	-	-	101,978
Annual	MFA00003	AD Annual R/M	91-1 Fund	351	Debt Service Funds	3514311-4332000	1,173,458	-	-	-	-	-	1,173,458
Annual	MFA00007	Bridge Inspection & Repair Program	Measure A	213	Special Revenue Funds	2134359-4400100	1,000,000	700,000	2,000,000	300,000	300,000	300,000	4,600,000
Annual	MFA00006	Citywide Pavement Condition Evaluation	Gas Tax	211	Special Revenue Funds	2114311-4391505	100,000	250,000	110,000	110,000	110,000	110,000	790,000
New	CST00021	CV Link Enhancements & Slurry Seal	New Construction Tax	231	Special Revenue Funds	2314670-5000202	500,000	-	-	-	-	-	500,000
Cont.	CST00007	CV Link Hovley Connector	New Construction Tax	231	Special Revenue Funds	2314670-5000202	-	-	-	3,500,000	-	-	3,500,000
Cont.	CFA00012	Desert Recreation District Building Improv	Capital Bond Fund	451	Capital Project Funds	4514164-4400100	3,188,213	-	-	-	-	-	3,188,213
Cont.	CFA00010	Fire Station 102 PA4	Capital Bond Fund	451	Capital Project Funds	4514270-4400100	-	12,000,000	8,000,000	-	-	-	20,000,000
New	CFA00017	Fire Station 33 Remodel	Fire Fund	230	Special Revenue Funds	2304220-4400100	-	500,000	6,000,000	-	-	-	6,500,000
New	CFA00019	Fire Station 71 Rebuild	Fire Fund	230	Special Revenue Funds	2304220-4400100	-	450,000	6,500,000	-	-	-	6,950,000
Cont.	CST00017	Geodetic Survey Control Network	Cap Improvement Fund	400	Capital Project Funds	4004300-4309000	-	-	80,000	-	-	-	80,000
Cont.	CDR00003	Haystack Channel Rehab	Drainage Facility	420	Capital Project Funds	4204370-5000454	3,295,111	-	-	-	-	-	3,295,111
Cont.	CST00006	Haystack Road Traffic Calming Improve	Measure A	213	Special Revenue Funds	2134565-5000909	1,400,000	-	-	-	-	-	1,400,000
Cont.	CTS00004	HSIP Crosswalks	Measure A	213	Special Revenue Funds	2134317-5000908	224,455	-	-	-	-	-	224,455
Cont.	CTS00005	HSIP Signal Backplates	Measure A	213	Special Revenue Funds	2134317-5000908	1,632,035	-	-	-	-	-	1,632,035
New		Mountain View Retention Basin	General	110	General Fund	1104159-4219100	-	1,250,000	-	-	-	-	1,250,000
New	CFA00027	New Library Facility	Library Capital Projects	452	Capital Project Funds	4524136-4400100	800,000	3,200,000	-	-	-	-	4,000,000
New	CFA00027	New Library Facility	Capital Bond Fund	451	Capital Project Funds	4514136-4400100	-	-	16,000,000	-	-	-	16,000,000
Cont.	CST00005	PD Link	Measure A	213	Special Revenue Funds	2134670-5000202	-	1,300,000	250,000	250,000	250,000	-	2,050,000
Cont.	Various	PDHA Replacement Expenditures	Housing Authority	871	Special Revenue Funds	8714195-4331100	-	4,500,000	-	-	-	-	4,500,000
Cont.	CDR00004	Sec 29 & Gerald Ford Improv on Det Basins & Storm Drain	Drainage	232	Special Revenue Funds	2324370-5000455	3,479	-	-	-	-	-	3,479
New	CDR00006	Stormwater and Drainage Infrastructure Assessment	Measure A	213	Special Revenue Funds	2134370-4400100	-	3,360,000	2,680,000	2,680,000	2,745,000	2,745,000	14,210,000
Annual	MST00008	Street Resurfacing Program	Gas Tax	211	Special Revenue Funds	2114311-4332000	3,470,612	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	10,970,612
Annual	MST00008	Street Resurfacing Program	Gas Tax	211	Special Revenue Funds	2114311-4391505	990,204	-	-	-	-	-	990,204
Annual	MST00008	Street Resurfacing Program	Measure A	213	Special Revenue Funds	2134311-4332000	1,001,042	6,500,000	6,500,000	3,500,000	2,500,000	2,500,000	22,501,042
New	CTS00002	Vitalia Way & Gerald Ford Drive Traffic Signal Improv	Measure A	213	Special Revenue Funds	2134385-5000911	721,651	-	-	-	-	-	721,651
Annual	CST00002	Walk n Roll PD	Measure A	213	Special Revenue Funds	2134633-5000103	1,919,425	2,500,000	-	-	-	-	4,419,425
TOTALS							21,831,563	38,010,000	49,969,344	11,840,000	7,405,000	7,155,000	136,210,907