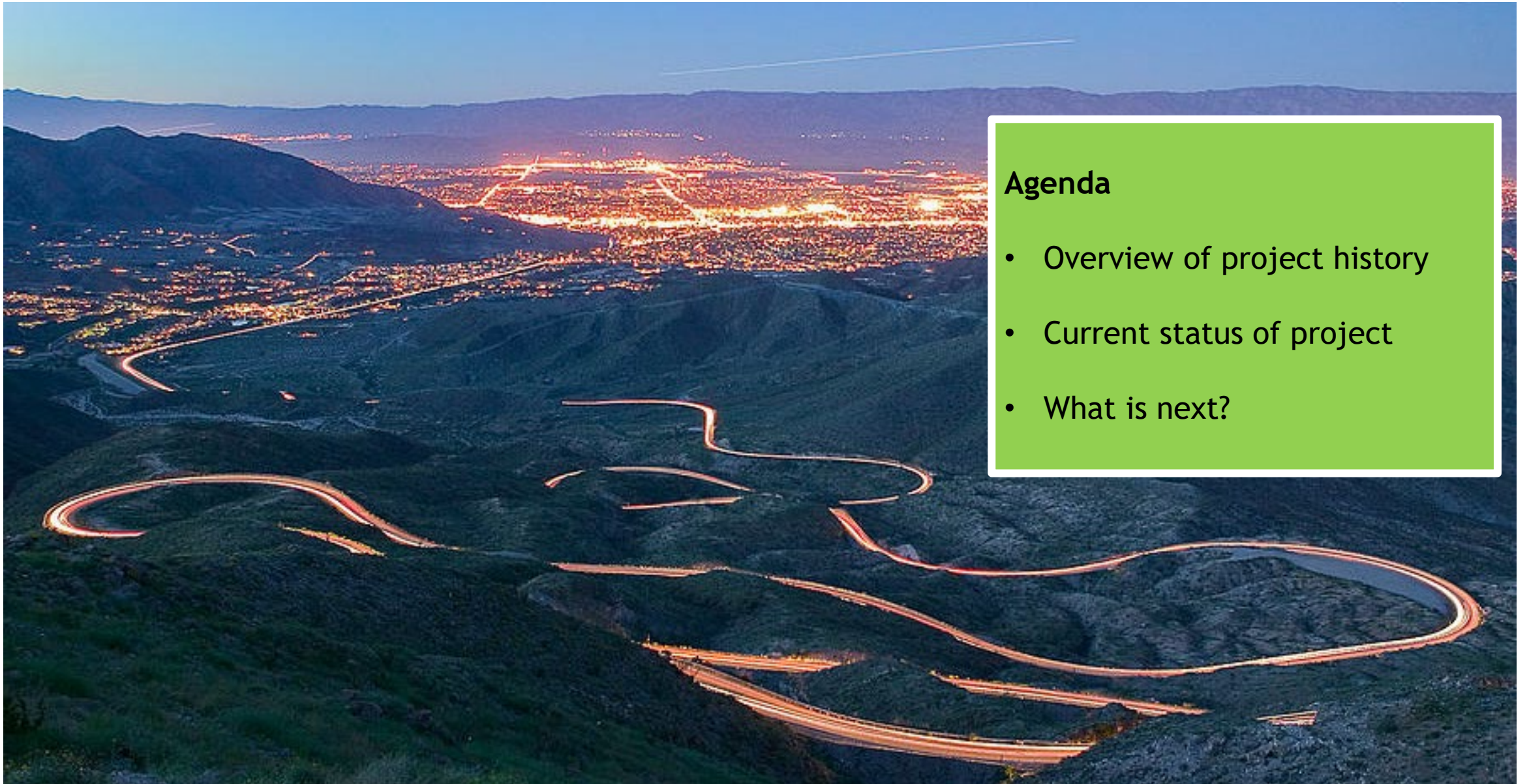


The image shows the City of Palm Desert Civic Center, a large, curved, tan-colored building. In the foreground, there are several tall palm trees and a bronze sculpture of a person in a dynamic pose. The sky is blue with some clouds. A green oval with a white border is overlaid on the right side of the image, containing text.

**City of Palm Desert:  
Lupine Plaza**

**May 09, 2024**



## Agenda

- Overview of project history
- Current status of project
- What is next?



# ▶ Lupine Plaza

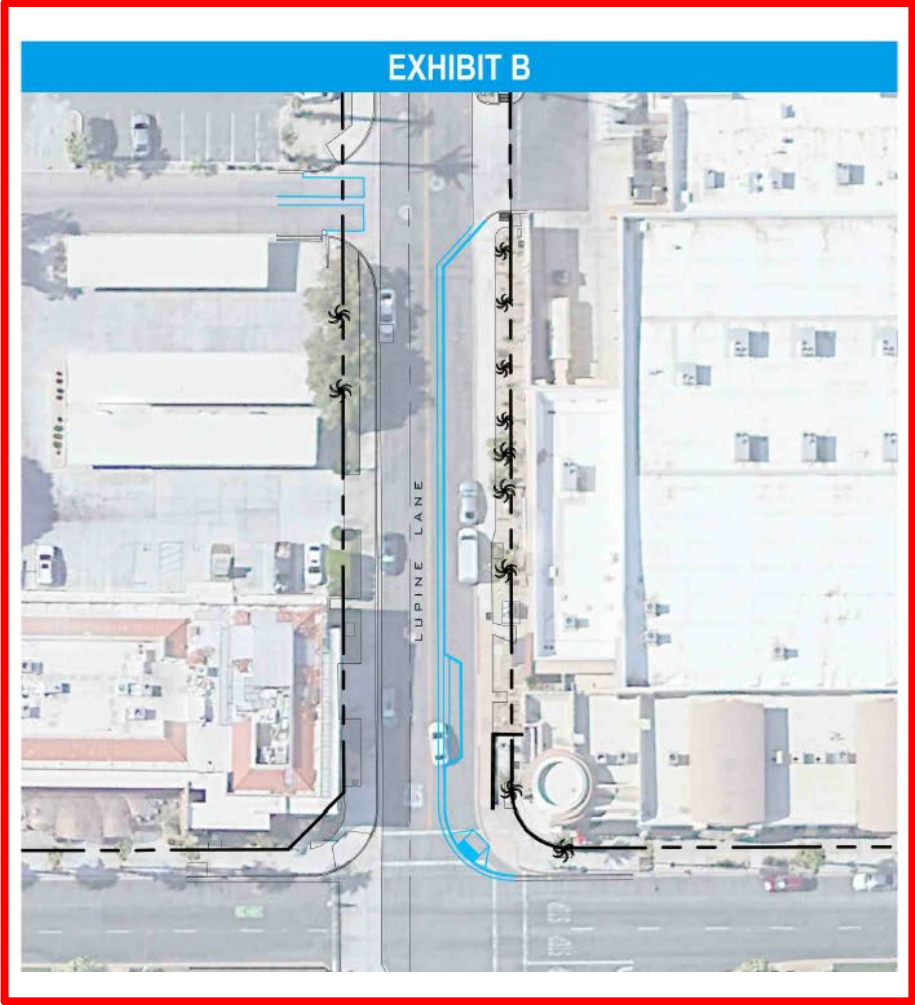
## PROJECT HISTORY

- ▶ Temporary closure implemented during COVID-19 to support business/commerce - Sept. 2020
- ▶ Design efforts for a “Full Plaza” permanent closure - June 2022
- ▶ Refine design efforts for a “Slow Street” implementation - June 2023



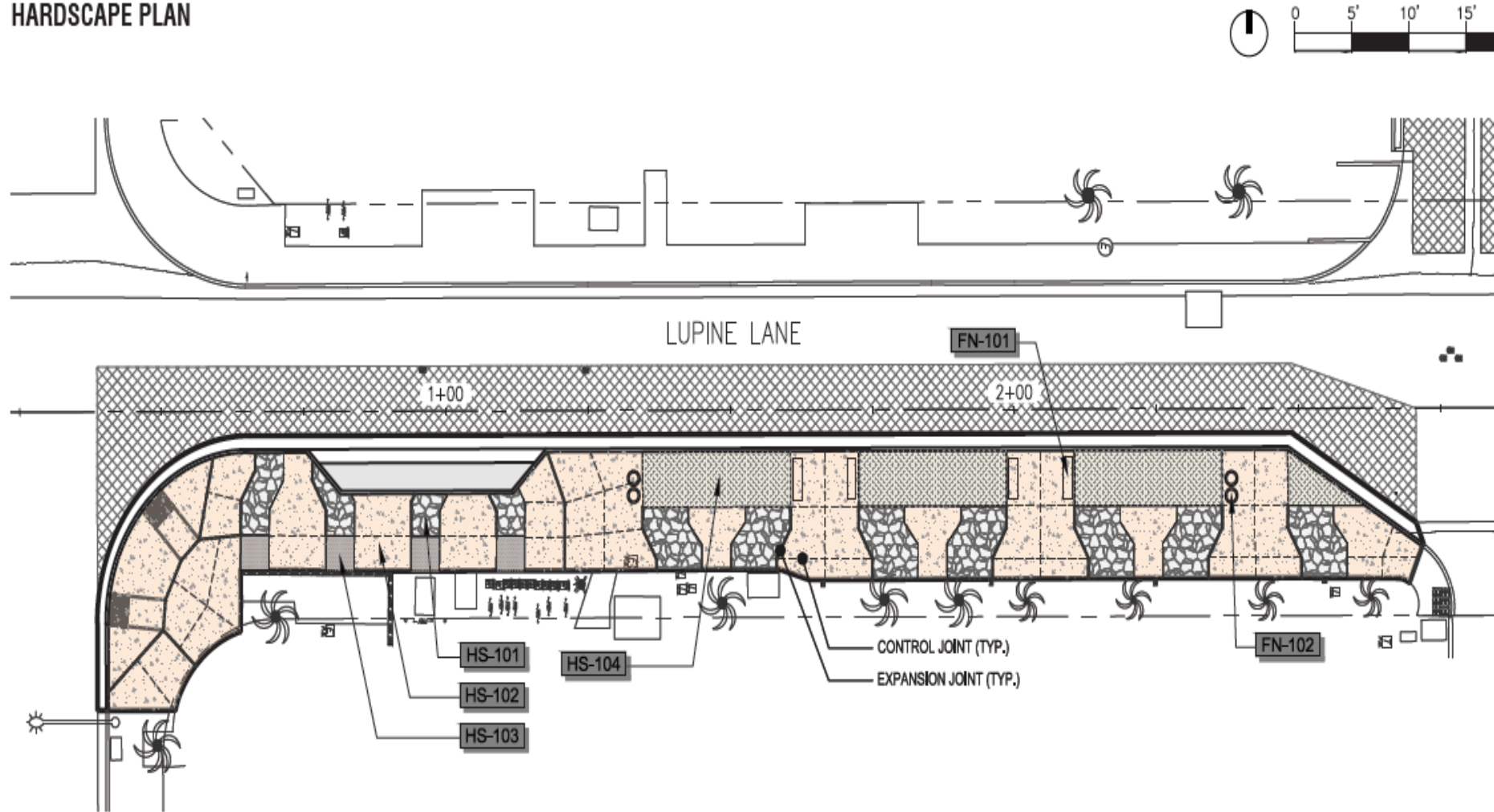
# Current Status of Project

# DESIGN OPTIONS



# SITE IMPROVEMENTS LUPINE LANE

HARDSCAPE PLAN



➤ 30% Design



# STAKEHOLDER OUTREACH & CONCERNS

## STAKEHOLDER OUTREACH:

- ▶ Lupine Lane Community Meeting held February
- ▶ EPPBID - Presentation delivered February
- ▶ 3 Lupine Plaza Subcommittee Meetings
- ▶ Individual meetings with the owners of 8 adjacent business and buildings
- ▶ Highlighted on Engage Palm Desert

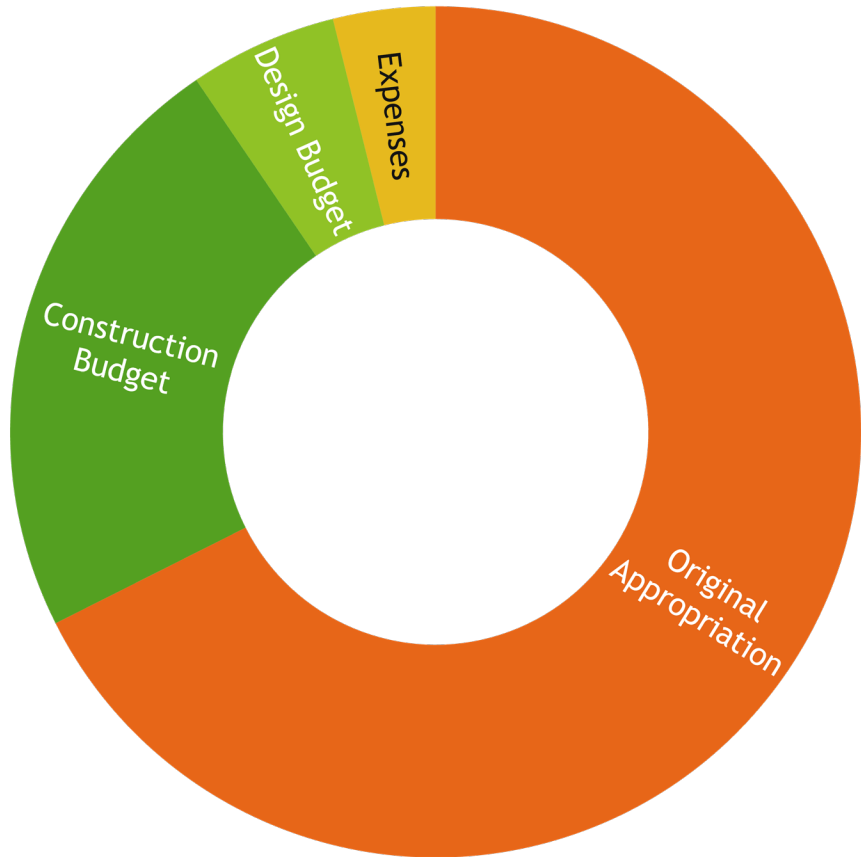
## STAKEHOLDER CONCERNS & FEEDBACK:

- Commerce Impacts
- Loss of parking
- Vagrancy/ Loitering
- Misguided improvement
- Greater improvement opportunities along El Paseo
- Feedback on Engage Palm Desert
  - 24 total responses, 9 favorable, 15 unfavorable
- Feedback in Community Meetings
  - 20+ attendees, Only 2 voted



# Financial Options

■ Design Budget ■ Construction Budget ■ Expenses ■ Original Appropriation



Lupine Project	Full Plaza	Option 1 Slow Street	Option 2 Discontinue
Original Capital Budget	4,000,000	4,000,000	4,000,000
Less Design Costs	(632,505)	(562,135)	(170,832)
Less Est. Construction Costs	(2,500,000)	(1,356,892)	-
Est. Funds Available for Reallocation	867,495	2,080,973	3,829,168

## PROVIDE STAFF WITH DIRECTION TO EITHER:

1. Continue with the design and construction of Option 1 (“Slow Street”)
- OR**
2. Discontinue the current effort and project.



Questions?

