

Mountain View Park / Retention Basin

637-300-023

Preliminary Cost Estimate

	<u>Description</u>	<u>Quantity</u>	<u>Unit</u>	<u>Unit Price</u>	<u>Total Price</u>
ENTITLEMENTS					
	Planning (CUP)	1	EA	\$ 2,000.00	\$ 2,000
	Preliminary Engineering	1	EA	20,000.00	20,000
	Environmental Package	1	EA	-	-
	Mitigation / Legal	1	EA	2,000.00	2,000
	Agency Fees & Processing	1	EA	2,500.00	2,500
	Miscellaneous	10%		26,500.00	2,650
	Total Entitlements				\$ 29,150
INFRASTRUCTURE					
Grading					
	Mobilization	1	LS	\$ 2,500.00	\$ 2,500
	Tribal Monitoring	1	MO	-	-
	Earthwork	5,000	CY	20.00	100,000
	Import	-	CY	10.00	-
	Clear & Grub	1	AC	2,500.00	2,500
	Erosion Control	1	AC	1,000.00	1,000
	Storm Drain protection	-	LS	35,000.00	-
	Construction Water/Sewer	1	MO	10,000.00	10,000
	Sub Total Grading				\$ 116,000
Pavement					
	<u>Asphalt, Concrete Curb & Gutter</u>				
	Remove & Replace existing gravel	-	SF	\$ 0.50	\$ -
	Pavement (3"AC/4"AB)	-	SF	3.50	-
	6' PCC Sidewalk	900	LF	20.00	18,000
	6" Curb	-	LF	19.00	-
	6" Curb & Gutter	-	LF	25.00	-
	Lighting	1	LS	10,000.00	10,000
	Landscaping	1	LS	100,000.00	100,000
	Landscape furniture	1	LS	25,000.00	50,000
	Storm Drain Drywells	1	EA	25,000.00	25,000
	Sub Total Paving				\$ 203,000
Miscellaneous					
	<i>Professional</i>				
	Engineering	8.0%		\$ 348,150	\$ 27,852
	Surveying	6.0%		348,150	20,889
	Legal & Title (CC&R's)	0.0%		348,150	-
	Landscape Architect	10.0%		348,150	34,815
	<i>Agency</i>				
	Permits, Fees & Utilities	10.0%		348,150	34,815
	Bonds & Assurities	3.0%		348,150	10,445
	Land Acquisition	1	LS	500,000	500,000
	<i>Structures</i>				
	Underground Electric	-	LF	150.00	-
	Gas	-	LF	50.00	-
	Misc Utility Trenching	-	LF	60.00	-
	Sub Total Miscellaneous				\$ 628,816
	Sub Total Infrastructure				\$ 947,816
	Sub Total Entitlements				\$ 29,150
	20% Contingency				195,393
	Total Project Costs				\$ 1,172,359

This estimate represents best information & assumptions only. There are no representation concerning the estimated quantities and cost figures other than that all such figures are estimates only; remember that fluctuations in construction cost factors or the actual quantities depicted at the time of bidding and/or construction can vary greatly.