

# THE CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT. (CAPER)

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Finance Department

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PALM DESERT





# INTRODUCTION

The 2022/23 Consolidated Annual Performance and Evaluation Report (CAPER) is required by HUD to assess the City's use of federal grant funds to meet priority housing and community needs as identified in the City's Five-Year Con Plan.

The CAPER for the 2022/23 Program Year provides an overview of the City's accomplishments during that time using (CDBG) funds.

# PROGRAM RESULTS

## FUNDING UTILIZED

- The City of Palm Desert was awarded \$394,525 for the Program Year.
- To date, the City expended a total of \$106,604 to qualifying programs.
- The City was also awarded CDBG-CV during the pandemic. \$36,691.54 was expended in program year 2022/23.

## HOW MANY PEOPLE SERVED

- 399 people were served using CDBG Funds.
- 100% of those served fell below 80% of the poverty line.

# PROGRAM RESULTS

ACTIVITIES FUNDED WITH CDBG			
PROJECT	FUNDED AMOUNT	EXPENDED AMOUNT	PEOPLE SERVED
Desert Access and Mobility	\$10,000	\$4,404	23
Fair Housing Council	\$42,200	\$42,200	357
Operation Safe House	\$10,000	\$10,000	19
Desert Arc-ADA Improvements	\$80,000	\$0	Pending
Cahuilla Hills Park- ADA Improvements	\$193,420	\$0	Pending
Grant Administration	\$58,905	\$50,000	N/A
<b>Total</b>	<b>\$394,525</b>	<b>\$106,604</b>	<b>399</b>
CVEP - COVID Relief	\$36,692	\$36,692	N/A
<b>Grand Total</b>	<b>\$431,217</b>	<b>\$143,296</b>	<b>399</b>

# THANK YOU

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