

Cost Proposal

Provide the following fee structures to fulfill the Services outlined in this RFP. The proposed fee structure shall be valid for the initial proposed five (5) year base agreement term. Include additional sheets if needed.

A. Management Fee

Management Fee calculation should be based off a flat fee rather than based on a percentage of the gross revenues of the Properties. Gross revenues can fluctuate with changes of tenant incomes and occupancies. Respondents are asked to propose a flat monthly management fee for the Properties.

1.	Dollar Per Unit	\$ 49.00*
2.	Other Fees (Use additional sheet if necessary):	\$ _____
	Description	Cost
3.	Bookkeeping fee	Included in management fee.
4.	_____	\$ _____
5.	_____	\$ _____
6.	_____	\$ _____
7.	_____	\$ _____
8.	_____	\$ _____

B. Operational Costs

List the types of Operational Costs that will be paid from the Properties operations (i.e. staffing, benefits, overhead, etc). Include detail of what is included with the cost.


	Description	Cost
1.	Operational cost will be passed	Per city's budget \$502.48
2.	through at cost within the city's	\$ _____
3.	budget, FGA will keep existing	\$ _____
4.	contracts and look for Cost savings	\$ _____
5.	_____	\$ _____
6.	_____	\$ _____

C. Other Costs

Describe other costs and estimates.

	Description	Cost
1.	Service Coordinator	Included in management fee.
2.	_____	\$ _____
3.	_____	\$ _____
4.	_____	\$ _____
5.	_____	\$ _____
~	Total	\$ Per city's budget \$551.48

I certify the fees listed are applicable up to 180 days from Proposal submittal.



 Signature of Authorized Representative
 Bart Young

 Printed Name
 Falkenberg/Gilliam & Associates

 Firm's Name

9.22.23

 Date
 9.22.23

 Date

* Management fee shall be increased 3% bi-annually