

**Successor Agency to the
Palm Desert Redevelopment Agency**
ROPS 2024-2025

BASED ON PY RPTTF DEPOSIT	ROPS 24-25A Jul 1 - Dec 31, 2024	ROPS 24-25B Jan 1 - June 30, 2025
Administrative Cost Allowance	286,958	310,055

ADMINISTRATIVE COSTS	ROPS 24-25A Budget Jul 1 - Dec 31, 2024	ROPS 24-25B Budget Jan 1 - June 30, 2025	Source of Payment
Auditing Service	7,500	7,500	A
Bank Fees	2,500	10,000	A
Consulting Services	12,000	5,000	A
Legal Services	25,000	25,000	A
Personnel Expenditures ¹	239,958	262,555	A, B
Total Administrative Costs	286,958	310,055	

A - Administrative Allowance, B - City General Fund

¹ Includes salaries, training, travel, meetings, supplies, equipment, etc.

²City staff time reimbursement costs in excess of SARDA allowable administrative costs (as adjusted per Department of Finance) will be borne by the City's General Fund.