

**CITY OF PALM DESERT
STAFF REPORT**

MEETING DATE: December 14, 2023

PREPARED BY: Ryan Gayler, Capital Projects Manager

REQUEST: APPROVE CHANGE ORDER NO. 1 FOR THE HAYSTACK ROAD AT
HIGHWAY 74 INTERSECTION MODIFICATIONS

RECOMMENDATION:

1. Approve Change Order No. 1 in the amount of \$159,762.49 to Contract No. C43350 with Crosstown Electrical and Data, Inc., for the Haystack Road at Highway 74 Intersection Modifications (Project No. CST00003).
2. Appropriate \$175,000 to Project Account 2134250-5000904 from unobligated Measure A.

BACKGROUND/ANALYSIS:

Crosstown Electrical and Data, Inc. was awarded a contract to construct intersection modifications at two intersections, including Haystack Road at Highway 74. Shortly after awarding the contract, the City learned of flaws with the vehicle detection system that was to be installed as part of the project. In addition, ADA compliance issues were missed with the original design of the intersection modifications. The City requested that the design engineer revise the plans to include a more reliable vehicle detection system and address the ADA deficiencies at the intersection. The engineer made the changes, and the City Engineer signed the revised plans. The contractor provided a detailed change order request to construct the additional improvements in the amount of \$159,762.49. The Capital Projects division sent the change order request to the engineer to review the dollar value and he found the amount to be in line with the scope of work and current pricing. Staff is recommending an appropriation of \$175,000 to cover the change order amount plus an additional \$15,000 of funding for soils and material testing.

Legal Review:

This report has been reviewed by the City Attorney's office.

FINANCIAL IMPACT:

There is no fiscal impact beyond the change order amount.

DESCRIPTION	AMOUNT
Budget - Construction Allocation	234,783.00
Contract	(213,483.00)
Contingency	(21,300.00)
Balance of Construction Allocation	-0-
Change Order No. 1	(159,762.49)

Additional Appropriation	175,000.00
Funds Available	15,237.51

ATTACHMENTS:

1. Change Order No. 1 to Contract C43350
2. Vicinity map